## COTABATO STATE UNIVERSITY

# ANNUAL REPORT



## **2023 ANNUAL REPORT**

COTABATO STATE UNIVERSITY

### **VISION**

The Cotabato State University shall be a world - class education hub for sustainable inclusive, and transformative peace and development in Southern Philippines.

#### **MISSION**

The Cotabato State University aims to produce science and technology professionals; and peace and development advocates; promote and undertake research and extensions; generate resources; and provide progressive leadership in the fields of specialization.

#### **CORE VALUES**

- L- leadership
- I- Integrity
- G- Godliness
- H- Humanity
- **T** Teamwork
- S- Services



## LETTER TO HIS EXCELLENCY-

July 25,2024

His Excellency

FERDINAND ROMUALDEZ MARCOS JR.

President Republic of the Philippines Malacañang Palace, San Miguel, Manila

Dear President Marcos Jr.

Greetings of Peace and Prosperity from the Cotabato State University Family!

I am honored and humbly presenting to your good office the 2023 Cotabato State University Annual Report, which envelops our institution's performance in congruence with academics, research, extension, international linkages, administration, and finance.

Moreover, the CotSU family would also like to take this opportunity to articulate its sincere appreciation for your unrelenting support in helping us realize our vision, particularly our goal of developing CotSU into a premier education hub for lasting, inclusive, and transformative peace and development in the Southern Philippines.

Our salute and great admiration to you, sir!

Very truly yours,

PROF. ŠEMA G. DILNA, Ed.D

University President

## **UNIVERSITY PRESIDENT'S**

Message



SEMA G. DILNA, I University President



It is with immense delight to present the fruit of Cotabato State University's effort and humble commitment to local, national, and international development showcased in this 2023 annual report. Our 2023 at Cotabato State University has undoubtedly been blessed with a broad array of milestones in the academe on its third anniversary as a university. Additionally, it portends a fantastic and abundant year for Cotabato State University as it is highlighted here its continuous pursuit of academic excellence as well as fulfillment of the university's fourfold functions: instruction, research, extension, and production.

It is indeed noteworthy that at Cotabato State University, we are working together to overcome challenges and conquer our common goal of realizing and bringing out development in the Bangsamoro community and in the entire Philippines as a whole. Moreover, we have strengthened and extended our partnerships with both public and private sectors, sustaining infrastructure initiatives and projects in particular, and the outcomes are evident. We have continued to be able to improve and expand our laboratory facilities, and we have empowered the faculty to be the most efficient and effective catalyst of change.

All of these and many more are featured and recounted in this 2023 Annual Report. It further outlines how CotSU fulfilled its vision to be a premier education hub for lasting, inclusive, and transformative peace and development in the Southern Philippines.

PROF. SEMA G. DILNA, Ed.D

University President

## VICE PRESIDENT FOR ACADEMIC AFFAIRS'

Message





As we reflect on the accomplishments of 2023, it is with immense pride and gratitude that I present this report encapsulating the significant strides made by the colleges and offices under the Office of the Vice President for Academic Affairs (OVPAA). These achievements are a testament to our collective commitment to academic excellence, faculty and student development, and our unwavering dedication to the university's vision of becoming a world-class education hub for sustainable, inclusive, and transformative peace and development in Southern Philippines. All colleges also shown exceptional progress in faculty and student achievements, research activities, and community extension programs. The significant investments in infrastructure and facility upgrades reflect our strategic commitment to providing state-of∑ the art learning environments. Graduate School's attainment of various levels of AACCUP accreditation and international research presentations signifies our unwavering commitment to advanced academic excellence and global engagement. The University Library's ongoing enhancements in resources, services, and facilities ensure that we provide a supportive and conducive learning environment for all students and faculty. These accomplishments reflect our collective efforts towards achieving Cotabato State University's vision of fostering sustainable, inclusive, and transformative peace and development.

I extend my heartfelt gratitude to all faculty, staff, and students for their dedication and hard work. Together, we will continue to strive for excellence and make significant contributions to our community and beyond.

Message





The Office of the Vice President for Research, Extension & Production (OVPREP) is directly responsible in the general supervision and coordination of all plans, programs, projects and activities of the research, extension and production of the University. The office is supported by the Office of the Research and Development Director, the Office of Extension Services Director and the Office of the Resource Generation Director. It likewise supervises all programs, projects, and activities of the Human Ecology Development Center, Engineering and Technology Development Center, Agri-Forestry and Fisheries Development Center, Indigenous Peoples Center, Peace and Development Center, Halal Research and Development Center and the University Policy and Scientific Publication.

Research, a total of 16 researchers presented their work at international and national conferences, with contributions from various departments ,the university completed 28 research projects, with the highest number of completions occurring in the second and third quarters of the year. The Extension Office facilitated community service projects across several departments, with CAS leading in community service activities, followed by CAFI and CBPA. In terms of revenue, the Production Office generated significant income, primarily from stall rentals, gym and field rentals, and university canteen services, contributing over ₱300,000 each. Other sources of revenue included a halal center, a demo farm, and sales of materials and bio-beds, underscoring CSU's diversified approach to financial sustainability.

Overall, the university's activities in research, community engagement, and income generation reflect its commitment to growth and community impact.

### **VICE PRESIDENT FOR ADMINISTRATION AND FINANCE'S**

## Message







The Administration and Finance spearheaded by the Vice President for Administration and Finance under the direct supervision of the University President following duties and functions, to wit:, act as Officer-in-charge of the university in the absence of the University President when designated; direct the planning, organization, implementation and evaluation of the Administration and Finance with the end view of providing the University with efficient and effective service; coordinate with other University on programs and appropriate government and private agencies to bring out interagency complementation and to maximize use of available resources. With the provision of financial and administrative services, the Office of the Vice President for Administration and Finance provides the effectiveness to support the institution as a whole in concentrating on its primary goals and achieving them. As needed, the office is responsible in directing, supervising, planning, and implementing administrative securities and other financial papers that belong to the university in order to manage the administrative and financial affairs of the institution.

VPAF is dedicated to ensuring transparency, efficiency, and accountability in all aspects of our administrative and financial operations. By focusing on innovation, collaboration, and continuous improvement, we will continue to uphold CSU's values and contribute to the university's success in the years ahead. Together, let us work toward a sustainable, forward-thinking future where every decision we make is in service to our students, our faculty, and our community.

# 2023

## ANNUAL REPORT

•	Cotabato State University Vision, Mission and Core Values	3,1
•	Letter to his Excellency	# 2
•	Messages	3
•	Table of Contents	7
•	CSU Board of Regents	8
•	CSU Organizational Structure	9
•	CSU Strategic Plan	10
•	Executive Summary	11
•	Instruction	13
•	Research	39
•	Research Extension Services	53
•	Production	60
•	Administration	6
	University Awards & Recognitions	92
•	Linkages & Partnerships	93
•	Cotabato State University Best Practices	99
	First III	

## CSU BOARD OF REGENTS

#### **CSU BOARD OF REGENTS**

#### CHAIRPERSON



HON. RONALD L. ADAMAT, Ph.D. Commissioner Commission on Higher Education

#### VICE-CHAIRPERSON



HON, SEMA G. DILNA Ed.D. University President Cotabato State University

#### MEMBER



HON. FRANCHIS JOSEPH G. ESCUDERO Chairperson Senate Committee on Higher, Technical and Vocational Education

#### MEMBER



HON, MARK O. GO Chairperson House Committee on Higher and Technical Education

#### MEMBER



HON. TERESITA SOCORRO C. RAMOS Regional Director NEDA R.O. XII

#### MEMBER



HON, SAMMY P. MALAWAN Regional Director DOST R.O. XII

#### MEMBER



HON. SAUDI B. ABUBAKAR President CSU Alumni Association

#### MEMBER



HON, ESMAIL M. ALI President CSU Faculty Association

#### MEMBER



HON, ABDULBASHIT M. SAMAD President CSU Student Council

#### MEMBER



HON, MAYRNA B, LIM Representative Private Sector

#### MEMBER



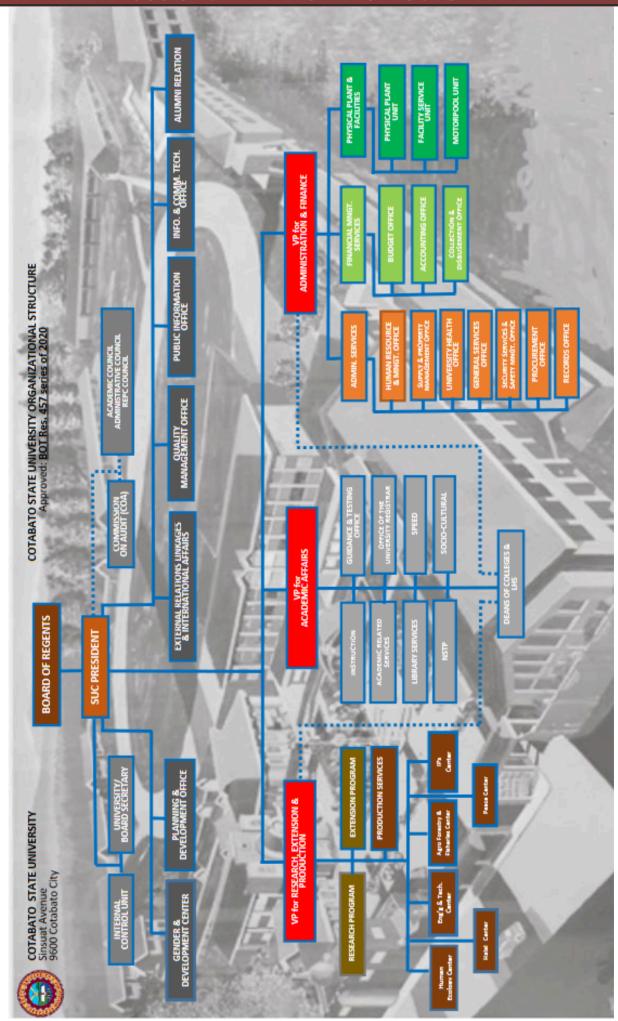
HON, AHMAD J. BANSIL Representative Private sector

#### BOARD SECRETARY



MS. FATIMA D. KASAN, MIT

### **CSU ORGANIZATIONAL STRUCTURE**



#### **Executive Summary**

The 2023 Annual Report of Cotabato State University showcases another year of significant progress in fulfilling its fourfold mandate of Instruction, Research, Extension, and Production. The report highlights the collaborative efforts of the University's key officials, directors, deans, faculty, staff, students, and stakeholders in driving excellence, all under the sustainable leadership of University President, Prof. Sema G. Dilna, PhD.

Cotabato State University showed progress in its Higher Education, Research, and Technical Advisory Extension programs, though it faced mixed results in meeting its targets. For the Higher Education Program, the university slightly exceeded its target for first-time licensure exam pass rates by 0.46% Undergraduate enrollment in priority programs and program accreditation exceeded targets, with variances of 1.95% and 2.18%, respectively. In research, the university fell one short of its target for research outputs utilized by industry and was slightly below target for completed research projects but exceeded its goal for published research by 1.29%. The Technical Advisory Extension Program surpassed targets for active partnerships and the number of trainees, with the latter exceeding its target by 365.5. Extension programs organized met the target, and the percentage of beneficiaries rating training as satisfactory or higher was close to the target. Overall, the university demonstrated strong engagement and effectiveness, with minor shortfalls in certain areas.

In its pursuit of quality education, the University achieved impressive results in various licensure exams. Notably, the College of Teacher Education produced 314 passers (48.42%) in the Licensure Examination for Teachers (LET) held in March and September 2023. The College of Arts and Sciences (CAS) excelled in academic performance and community engagement, particularly in the fields of AB Peace and Development, BS Social Work, and BS Psychology. CAS also registered an impressive 88.78% first-time passer rate in the national Social Worker Licensure Exam, well above the national average of 56.75%. Additionally, the College of Forestry produced 18 newly Registered Foresters with a 50% passing rate, while the College of Engineering Technology and Computing (CETC) contributed 48 new Civil Engineer passers.

On the accreditation front, Level III accredited with a total of four (4) programs which includes Graduate School department specifically MAEd Admin and Supervision, and Baccalaureate programs under College of Arts and Sciences BS in Social Work and Psychology. For level II accredited from Graduate school; the Master of Public Administration, Ph.D in Educational Management , Ph.D in Public Administration, MS in Agricultural Extension ,And MA in Peace Development ; Undergrad programs under College of Agriculture and Fisheries (CAFi) Bachelor in Agricultural Technology, Major in General Agriculture, BS in Business Agri Business Management BS in Agriculture (Majors; Crop Sci., Ani Sci, Agricultural Extension & Communication BS in Fisheries Major in General Fisheries ,CAS BS in Community Development CBPA BS in Business Administration (Majors; Marketing Management & Human Res. Management BS in Public Administration, Major in Organizational Management Another level 1 accredited from Graduate School is the Ph.D in Peace Development, and in the Baccalaureate Programs is the BS in Fisheries Major in General Fisheries. Moreover the MAEd English, MA in Industrial Educ.Management ,MS in Business Administration MS in Social Work MS in Islamic Studies will be candidate for the next accreditation.

CSU achieved notable accomplishments across research, community service, and income-generating activities. In research, a total of 16 researchers presented their work at international and national conferences, with contributions from various departments including the CAS, CTEd, CAFI, and CBPA. Additionally, the university completed 28 research projects, with the highest number of completions occurring in the second and third quarters of the year. The Extension Office facilitated community service projects across several departments, with CAS leading in community service activities, followed by CAFI and CBPA. In terms of revenue, the Production Office generated significant income, primarily from stall rentals, gym and field rentals, and university canteen services, contributing over \$300,000 each. Other sources of revenue included a halal center, a demo farm, and sales of materials and bio-beds. underscoring CSU's diversified approach to financial sustainability. Overall, the university's activities in research, community engagement, and income generation reflect its commitment to growth and community impact.

These achievements demonstrate the collective efforts of Cotabato State University's Colleges and Offices in advancing the institution's vision of fostering sustainable, inclusive, and transformative peace and development.

## **STRATEGIC PRIORITIES 2023 ACCOMPLISHMENT**

Particulars	2023 Targets	2023 Accomplishment	Variance
HIGHER EDUCATION PROGRAM			
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
Outcome Indicators  1. Percentage of first-time licensure exam takers that pass the licensure exams	42% (438/1,038)	42% (335/789)	0.46%
<ol><li>Percentage of graduates (2 years prior) that are employed</li></ol>	45%	No Data	
Output Indicators  1. Percentage of undergraduate students enrolled in CHED-Identified and RDC-Identified priority programs	60% (9,390/15,650)	61% (10,804/17,116)	1.95%
Percentage of undergraduate programs with accreditation	94.12%	96.30%	2.18%
RESEARCH PROGRAM OO: Higher education research improved to promote economic productivity and innovation Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	3	-1
Output Indicator  1. Number of research outputs completed within the year	31	28	-3
<ol> <li>Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year</li> </ol>	13% (4/31)	14.29% (4/28)	1.29%

### STRATEGIC PRIORITIES 2023 ACCOMPLISHMENT

Particulars	2023 Targets	2023 Accomplishment	Variance
TECHNICAL ADVISORY EXTENSION PROGRAM			
OO : Community engagement increased			
Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	16	1
Output Indicators  1. Number of trainees weighted by the length of training	2,900	3,265.50	365.50
<ol> <li>Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</li> </ol>	10	13	3
3. Percentage of beneficiaries who rate the training course's as satisfactory or higher in terms of quality and relevance	87.00% (1,975/2,270)	87.30% (1,829/2,095)	0.30% (87.30% - 87.00%

In 2023, Cotabato State University showed progress in its Higher Education, Research, and Technical Advisory Extension programs, though it faced mixed results in meeting its targets. For the Higher Education Program, the university slightly exceeded its target for first-time licensure exam passing rates by 0.46%. Undergraduate enrollment in priority programs and program accreditation exceeded targets, with variances of 1.95% and 2.18%, respectively. In research, the university fell one short of its target for research outputs utilized by industry and was slightly below target for completed research projects but exceeded its goal for published research by 1.29%. The Technical Advisory Extension Program surpassed targets for active partnerships and the number of trainees, with the latter exceeding its target by 365.5. Extension programs organized met the target, and the percentage of beneficiaries rating training as satisfactory or higher was close to the target. Overall, the university demonstrated strong engagement and effectiveness, with minor shortfalls in certain areas.

## **CSU-MANDATES**





Cotabato State University showed progress in its Higher Education, Research, and Technical Advisory Extension programs, though it faced mixed results in meeting its targets. For the Higher Education Program, the university slightly exceeded its target for first-time licensure exam pass rates by 0.46% Undergraduate enrollment in priority programs and program accreditation exceeded targets, with variances of 1.95% and 2.18%, respectively.

In its pursuit of quality education, the University achieved impressive results in various licensure exams. Notably, the College of Teacher Education produced 314 passers (48.42%) in the Licensure Examination for Teachers (LET) held in March and September 2023. The College of Arts and Sciences (CAS) excelled in academic performance and community engagement, particularly in the fields of AB Peace and Development, BS Social Work, and BS Psychology. CAS also registered an impressive 88.78% first-time passer rate in the national Social Worker Licensure Exam, well above the national average of 56.75%. Additionally, the College of Forestry produced 18 newly Registered Foresters with a 50% passing rate, while the College of Engineering Technology and Computing (CETC) contributed 48 new Civil Engineer passers. Graduate School's attainment of various levels of AACCUP accreditation and international research presentations signifies our unwavering commitment to advanced academic excellence and global engagement. The University Library's ongoing enhancements in resources, services, and facilities ensure that we provide a supportive and conducive learning environment for all students and faculty.

The progress made in curriculum development, student support, and faculty growth is just the beginning. CSU strives for further enhancing its programs, expanding opportunities for students, and providing the faculty with the tools and resources they need to succeed. By building on these accomplishments, Cotabato State University is confident to continue to be a leader in higher education, shaping the future of students and community.

### GRADUATE ENROLLMENT BY DISCIPLINE AND GENDER

Data Source: CSU Registrar and Planning Office

#### GRADUATE ENROLLMENT BY DISCIPLINE AND GENDER

PROGRAMS		SY 2022-2023		SY 2023-2024			
	Famala	2nd	Tatal	Famala	1st	T-4-1	
Manager of Astric Education	Female	Male	Total	Female	Male	Total	
Master of Arts in Education	6	2	8	2	3	5	
Master of Arts in Education- AS	28	4	32	14	1	15	
Master of Arts in Education-E	56	23	79	86	28	114	
Master of Arts in Education-SSA	159	38	197	193	49	242	
Master of Arts in Industrial Education Management	18	5	23	24	10	34	
Master of Arts in Islamic Studies	17	41	58	12	41	53	
Master of Arts in Peace and Development	21	28	49	26	25	51	
Master of Business Administration-Plan A	25	13	38	26	22	48	
Master of Business Administration-Plan B	22	15	37	13	6	19	
Master in Information Technology	11	22	33	10	14	24	
Master of Public Administration-Plan A	13	21	34	45	36	81	
Master of Public Administration-Plan B	33	20	53	61	42	103	
Master of Public Administration Major in Local	-	-	-			-	
Government and Regional Administration							
Master of Public Administration Major in	104	47	151	80	37	117	
Organizational Management							
Master of Public Administration Major in Program Development Administration		3	3				
Master of Science in Agriculture Major in Animal	2	2	4	2	2	4	
Science	-	_		-	-		
Master of Science in Agriculture Major in Crop	9	6	15	12	6	18	
Production Management		-	1	1.7		, ,	
Master of Science in Agriculture Extension	8	3	11	6	5	11	
Master of Science in Information Technology	4	18	22	9	25	34	
Master of Science in Social Work	81	20	101	47	16	63	
Octor of Philosophy in Education Administration	138	68	206	126	86	212	
Doctor of Philosophy in Public Administration	24	11	35	22	10	32	
Doctor of Philosophy in Peace and Development	17	27	44	17	31	48	
Total Graduate Programs	796	437	1233	833	495	1328	

#### LABORATORY SCHOOL ENROLLMENT BY GENDER

PROGRAMS	S	Y 2022-2023 2nd	3	5	SY 2023-2024 1st	1
	Female	Male	Total	Female	Male	Total
University Laboratory School	306	193	499	266	161	427
Total	306	193	499	266	16	427

#### TOTAL ENROLLMENT BY GENDER

PROGRAMS	SY 2022-2023 2nd			SY 2023-2024 1 <sup>st</sup>		
	Female	Male	Total	Female	Male	Total
Undergraduate Programs	4,732	3,039	7,771	5,652	3,685	9,337
Graduate Programs	796	437	1,233	833	495	1,328
Laboratory School	306	193	499	266	161	427
Total Enrollment	5,834	3,669	9,503	6,75	4,341	11,092

#### UNDERGRADUATE ENROLLMENT BY DISCIPLINE AND GENDER

PROGRAMS	SY 2022-2023 2nd			SY 2023-2024 1st			
	Female	Male	Total	Female	Male	Total	
College of Agriculture and Fisheries (CAFi)							
Bachelor of Science in Agriculture	88	87	175	39	41	80	
Bachelor of Science in Agriculture Major:	86	81	167	106	108	214	
Agricultural Extension							
Bachelor of Science in Agriculture Major: Animal	65	53	118	70	81	151	
Science							
Bachelor of Science in Agribusiness	228	221	449	269	246	515	
Management							
Bachelor of Science in Agriculture Major: Crop	88	76	164	136	123	259	
Science							
Bachelor of Science in Fisheries	83	77	160	131	128	259	
Total	638	595	1233	751	727	1478	

PROGRAMS	SY 2022-2023 2nd			SY 2023-2024 1st			
	Female	Male	Total	Female	Male	Total	
College of Arts and Sciences (CAS)							
Bachelor of Arts in Peace and Development	235	124	359	273	146	419	
Bachelor of Science in Biology –EOO	81	20	101	141	38	179	
Bachelor of Science in Biology-MICR	64	24	88	137	38	598	
Bachelor of Science in Community Development	259	94	353	310	120	430	
Bachelor of Science in Psychology	233	69	302	259	81	340	
Bachelor of Science in Social Work	337	112	449	357	131	770	
Total	1209	443	1652	1477	552	2029	

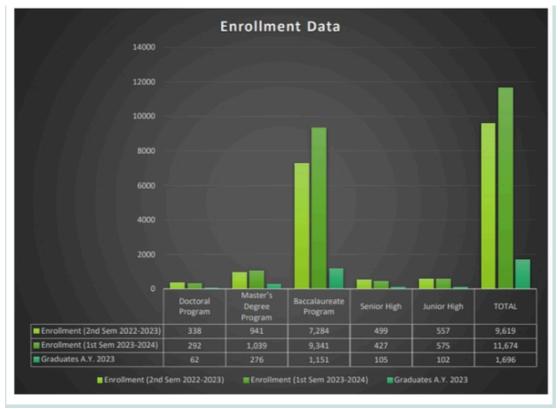
PROGRAMS		SY 2022-2023 2nd			SY 2023-2024 1st		
	Female	Male	Total	Female	Male	Total	
College of Business and Public Administration	(CBPA)						
Bachelor of Science in Business Administration	185	81	266	203	92	295	
Major: Human Resource Management							
Bachelor of Science in Business Administration	249	123	372	264	137	401	
Major: Marketing Management							
Bachelor of Science in Public Administration	160	97	257	187	125	312	
Major: Local & Regional Governance							
Bachelor of Science in Public Administration	200	122	322	223	134	357	
Major: Organizational Management							
Bachelor of Science in Public Administration	166	97	263	201	111	312	
Major: Public Policy & Program Administration							
Total	960	520	1480	1078	599	1677	

PROGRAMS		SY 2022-2023 2nd			SY 2023-2024		
					1st		
	Female	Male	Total	Female	Male	Total	
College of Engineering, Technology, and Com	puting (CETC	)					
Bachelor of Science in Civil Engineering	196	310	506	162	304	466	
Bachelor of Science in Computer Science	98	109	207	124	143	267	
Bachelor of Science in Information System	67	108	175	98	149	247	
Bachelor of Science in Information Technology	101	165	266	132	204	336	
Bachelor of Science in Industrial Technology	80	123	203	115	142	257	
Major: Civil Technology							
Bachelor of Science in Industrial Technology	54	150	204	73	193	266	
Major: Electrical Technology							
Total	596	965	1561	704	1135	1839	

PROGRAMS		SY 2022-2023 2nd		S	Y 2023-2024 1st	4
	Female	Male	Total	Female	Male	Total
College of Forestry (Cfo)						
Bachelor of Science in Forestry	81	84	165	112	117	229
Total	81	84	165	112	117	229
College of Islamic Studies (CIS)						
Bachelor of Arts in Islamic Studies	324	130	454	358	156	513
Total	324	130	454	358	156	513



PROGRAMS		SY 2022-2023			SY 2023-2024			
	2nd		1st					
	Female	Male	Total	Female	Male	Total		
College of Teachers Education								
Bachelor of Elementary Education	73	21	94	139	34	173		
Bachelor of Physical Education	81	72	153	91	96	187		
Bachelor of Secondary Education-English	236	47	283	242	58	300		
Bachelor of Secondary Education-Filipino	146	29	175	176	41	217		
Bachelor of Secondary Education-Math	107	58	165	112	61	173		
Bachelor of Secondary Education-Science	57	14	71	103	32	135		
Bachelor of Technical and Livelihood Education- HE	119	15	134	147	20	167		
Bachelor of Technical and Livelihood Education- IA	34	33	67	67	41	108		
Bachelor in Technical-Vocational Teacher	71	13	84	95	17	112		
Education								
Total	924	302	1,226	1,172	400	1,572		
Total Undergraduate Programs	4,732	3,039	7,771	5,652	3,685	9,337		



The table above shows the enrollment data of the University Registrar for the academic year 2023-2024. The University Registrar recorded 9,619 enrollees in the first semester and 11,674 in the second semester with 1,696 graduates for the 2023. The highest number of enrollees was obtained by the Baccalaureate Program, with 7,284 enrollees for the first semester and 9,341 enrollees for the second semester. The second highest number of enrollees was garnered by the Master's Degree Program, with 941 enrollees for the first semester and 1,039 for the second semester. The third highest enrollment program was gained by the Junior High school Department of the University Laboratory School, with a total number of 557 enrollees for the first semester and 575 enrollees for the second semester. The fourth-highest enrollment program was obtained by the Senior High school Department of the University Laboratory School, with 499 enrollees for the second semester and 427 enrollees for the first semester. Moreover, the Doctoral Degree Program accumulated the lowest number of enrollees, with 338 enrollees for the first semester and 292 enrollees for the second semester. Finally, there were a total of 1,696 graduates of Cotabato State University to wit; 1,151 graduates for the Baccalaureate Program, 276 graduates for the Master's Degree Program, 105 graduates for Senior High, 102 graduates for the Junior High school Department of the University and 62 graduates for the Doctoral Degree Program.



### RECOGNITIONS GRANTED BY

# AACCUP

## **Online Accreditation 2023**

oist of Accredited Program October 9-13, 2023 Cotabato State University

A. Graduate School	Level Accreditation Status
MAED - Admin and Supervision	Level III Re Accredited
Master of Public Administration	Level II Re Accredited
Ph.D in Educational Management	Level II Re Accredited
Ph.D in Public AdministratioN	Level II Re Accredited
MS in Agricultural Extension	Level II Re Accredited
MA in Peace Development	Level II Re Accredited
Ph. D in PEACE DEVELOPMENT	Level I Accredited
MAED English	Candidate
MA in Industrial Educ. Mng't	Candidate
MS in Business Administration	Candidate
MS in Social Work	Candidate
MS in Islamic Studies	Candidate

CAFi	
Bachelor in Agricultural Technology, Major in General Agriculture	Level II Re- Accredited
BS in Business AgriBusiness Management	Level II Re- Accredited
BS in Agriculture (Majors; Crop Sci., Ani Sci, Agric' 1 Ext' n & Communication	Level II Re- Accredited
BS in Fisheries Major in General Fisheries	Level I Accredited 1 Revisit All Areas
CAS	
BS in Community Development	Level II Re - Accredited
BS in Social Work	Level III Re- Accredited
BS in Psychology	Level III Re- Accredited
AB in Peace & Development	Candidate
СВРА	
BS in Business Administration ( Majors; Marketing Mngt & Human Res. Mgt.	Level II Re- Accredited
BS in Public Administration, Major in Organizational Mngt	Level II Re- Accredited

The 2023 Annual Report of CSU's Quality Management System highlights significant accomplishments aimed at enhancing the university's accreditation status and overall quality standards. These initiatives demonstrate CSU's commitment to maintaining high academic and operational standards through continuous improvement and adherence to quality protocols.

#### **Online Accreditation 2023**

From October 9–13, 2023, CSU participated in an online accreditation process, evaluating various graduate and undergraduate programs. This process assessed multiple programs across different levels of accreditation. Noteworthy achievements include:

**Graduate Programs**: Several programs, such as Master of Arts in Education (MAED), Master in Public Administration (MPA), and Doctor of Public Administration (DPA), received various levels of accreditation.

**Undergraduate Programs**: Programs like Bachelor of Science in Fisheries, Bachelor of Science in Community Development, and Bachelor of Science in Social Work were assessed and attained accredited statuses.

These highlights underscore CSU's dedication to achieving high standards in education and institutional processes. Through accreditation, continuous training, and active participation in quality-focused events, CSU is enhancing its academic excellence and operational integrity, contributing to its long-term goals of quality education and institutional development.



#### PERFORMANCE IN LICENSURE EXAMINATION (FY 2023)

		First Timer	
PRC Board Examination	Passed	Total	% Passed
Social Worker Licensure Exam (SWLE)			
CSU Passing Rate	87	98	88.78%
National Passing Rate	3,579	5,256	68.09%
Civil Engineers Licensure Exam (CELE)			
CSU Passing Rate	19	111	17.12%
National Passing Rate	8,477	19,417	43.66%
Licensure Examination for Fisheries			
Professionals (LEFP)			
CSU Passing Rate	9-1	16	0.00%
National Passing Rate	522	1,334	39.13%
Licensure Examination for Professional			
Teacher (LEPT)			
CSU Passing Rate	222	471	47.13%
National Passing Rate	79,869	110,039	72.58%
Licensure Examination for Agriculturists			
(LEA)			
CSU Passing Rate	4	85	4.71%
National Passing Rate	2,931	7,522	38.97%
Professional Foresters Licensure			
Examination (PFLE)			
CSU Passing Rate	3	8	37.50%
National Passing Rate	926	1,445	64.08%
2023 Overall Performance			
CSU Passing Rate	335	789	42.46%
National Passing Rate	96,304	145,013	66.41%

In 2023, CSU's overall performance across various board exams for first-time takers showed a passing rate of 42.46%, with 335 out of 789 examinees passing. Notably, CSU's highest success was in the Social Worker Licensure Exam (SWLE), where 88.78% of the examinees passed, with 87 out of 98 first-time takers succeeding. This strong performance highlights the effectiveness of the Social Work program in preparing students for licensure.

In contrast, the Civil Engineers Licensure Examination (CELE) and the Licensure Examination for Agriculturists (LEA) had lower passing rates at 17.12% and 4.71%, respectively. In these exams, only a small number of students managed to pass: 19 out of 111 for CELE and 4 out of 85 for LEA. Additionally, no CSU students passed the Licensure Examination for Fisheries Professionals (LEFP), indicating a need for improvement in that program.

The Licensure Examination for Professional Teacher (LEPT) had a moderate passing rate of 47.13%, with 222 out of 471 first-time examinees passing, while the Professional Foresters Licensure Examination (PFLE) saw 3 out of 8 students passing, resulting in a 37.50% passing rate.

Overall, CSU's programs demonstrated variable performance across different board exams, with the highest success in Social Work and room for improvement in programs like Civil Engineering, Fisheries, and Agriculture.



Source: Cotabato State University Official FB page

Lists of newly registered agriculturists from Cotabato State University!









#### Newly REGISTERED FORESTER in the recent 2023

Forester Licensure Examination (FLE) held on 17th and 18th of October garnering a 50% passing rate











### CSU Civil Engineering Licensure Examination Passers for April 2023

















ENGR, KARON, DATU SHAHIDIE KARON
ENGR, KUIT, MOHAMMAD SAAD TONI
ENGR, LUGASING, PETER JOHN URBANO
ENGR, MACAPINTAL, RACMAN MALAMBOT
ENGR, MALANA, ROHOLLAH SINGH
ENGR, MALIDATO, NORODIN KAKIM
ENGR, MAUDATO, NORODIN KAKIM
ENGR, MAUDADA, JUHAMIN KENSANG
ENGR, SALIPADA, JUHAMIN KHALID
ENGR, SINGCALA, DODIE KUSAIN
ENGR, TAGO, BAIDIDO CATALAN
ENGR, TORSIENDE, SLY JOSEPH GLEN TAJOLOSA

ENGR, KADO, DATU RAID DAUD



















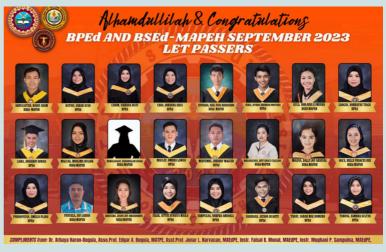


CSU Civil Engineering Licensure Examination Passers for November 2023









Source: CSU official FB page

#### MINDANAO ASSOCIATION OF STATE TERTIARY SCHOOLS (MASTS) GAMES 2023

Champion in MLBB Men

- 1.1st Runner Up in Beach Volleyball Men
- 2.1st Runner Up in Beach Volleyball Women
- 3. Bronze Medal in Arnis and Taekwondo
- 4.4th Runner Up in Futsal Women
- 5.4th Runner Up in Football Men
- 6.6th runner up in City Hall Tourism Office Mural Painting Competition (Francine Yrah Bacolor, Melanie Musa, Moira Marie Untong and Governor Datu Fahad Salik)
  - 7. ULS for SY 2023-2024: Champion in Quiz Bowl Competition, 2023 National History Month.
  - 8. CotSu qualifies for the National Philippine Association of State University and
- 9. Colleges (PASUC) competition as it places 2nd (Quiz Bowl) and 1st (Dance Arts) during the MASTS 2023.



Hail CotSu!

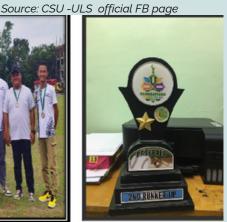
CotSu qualifies for the national Philippine
Association of State University and College (PASUC) competition as it places 2nd (Quiz Bowl) and 1st (Dance Arts) during the MASTS 2023.















Source: SPEED Office



Assistance from

Senator Imee R. Marcos

## SCHOLARSHIP AND FINANCIAL ASSISTANCE

1,978

9,890,000.00

023-2024 023-2024 023-2024	19 7 36	
		140,000.00 234,000.00
023-2024	36	234,000.00
023-2024	74	820,500.00
023-2024	2	15,000.00
AY 2023-2024	85	637,500.00
AY 2023-2024	2	15,000.00
AY 2023-2024	19	142,500.00
	AY 2023-2024	AY 2023-2024 19

One thousand nine hundred seventy-eight (1,978) students of Cotabato State University received educational cash assistance from Senator Aimee Marcos.

1st Semester AY 2023-2024

The distribution of the educational cash assistance was headed by the university President, Prof. Sema G. Dilna, Ed.D. together with the Director of the DSWD, Mrs. Ainee A. Abubakar, and other key officials of the institution

Student Assistance	1st Semester AY 2023-2024	19	142,500.00
Program			

Source: OSAS





### RECOGNIZED AND ACCREDITED STUDENT ORGANIZATIONS/ COUNCIL

A.Y 2023-2024

NAME OF ORGANIZATION	PRESIDENT of the OR- GANIZATION	FACULTY ADVISER/S
University Student Council (USC)	Abdulbashit U. Samad	Kundo M. Pahm,Jr., Ph.D.
Local Student Council College of Engineering, Technology and Computing (LSC-CETC)	Shane P. Abella	Princess L. Leynes, MIT
Local Student Council College of Islamic Studies (LSC - CIS)	Alimudin K. Amella	Sittie Farisha D. Magapisa, MAIS, Sh.C.
Local Student Council College of Business and Public Administration (LSC-CBPA)	Aeroid C. Batlag	Raffeq S. Alim, MBA
Local Student Council College of Arts and Sciences (LSC-CAS)	Norhaina A. Tiban	Shayne S. Tonacao, MiSDS
Local Student Council College of Teacher Education (LSC-CTED)	Muntasir D. Tua	Rodnie P. Ligaray, PhD
College of Agriculture Fisheries-(CAFi-LSC)	Jihad U.Luguioman	Rhanest S.Tilendo
Society of Health, Arts, Physical Education and Recreation Students (SHAPERS)	Adrian N. Belandres	Mughani P. Sampulna
Junior Social Workers' Association of the Philippines (JSWAP)	Israfel S. Saban	Abdul Rahman S. Alongan, PhD
Philippine Institute of Civil Engineers (PICE)	Jumar T. Maguid	Muin S. Silad, CE
Philippine Society of Information Technology Students (PSITS)	Sittie Marai Shahanie Un- tong	. Delsa I. Bandila, MIS
Peace and Development Student Organization (PDSO)	Norhana C. Pendi	Neneng A. Salipada, MPD
Junior Marketing Association of the Philippines (JMAP)	Norjam B. Casanguan	Nehad I. Abdullah
Academic and Psychological Association (APA)	Whitney Pearl S. Carlos	Elnie D. Calunsag, RPm, RPsy
Muslim Youth Religious Organization (MYRO)	Suhair U.Daud	Norodin D. Salam Ph.D.
Graduating Class Association (GCA)	Al-Sharif K. Uday	Dr. Marwisa S. Salam, RSW
Community Development Student Organization (CDSO)	Bai Esnaira L. Malagonoy	Noraida M. Akad, RSW, MPA
CotSU-Biological Society (BIOSOC)	Haelah H. Abdul	Sarip Tarita Ampatuan-Ali, MSc
Christian Student Community (CSC)	Hynee Jane T. Baya	Bro. Jose Arnold Alferez, OCDS, Ph.D.
Technology and Livelihood Education Student Organization (TLESO)	Crystal Gayle C. Atilano	Ma. Louina U. Jailani, MAEd
Public Administration Students Society (PASS)	Watabai L. Sinsuat	Al-Jalil A. Balubugan, MPA
Samahan ng mga Mag-aaral na Maka-Filipino (SAMAFIL)	Jay Ann D. Musa	Mary Jane C. Butalid, MAEd
Industrial Technology Student Society (ITSS)	Bolkiah D. Sabpa	Elbert F. Bataga
Society of Mathematical Reasoning and Thinking Students (SMARTS)	Clifford B. Balmes	Mary Jane R. Belgado, MAEd
Food and Service Management Society (FASEMS)	Lucman L. Solaiman	Soraida M. Kalanduyan
Cotabato State University- Association of Civil Engineering Student (ACES)	Muhidin D. Kadilon	Michelle L. Tirol-Maguid, CE, MSCE
Cotabato Active Teduray Outstanding Movement (CATOM)	Kathleen Shayne A. Li- sondra	Philip T. Cuevas,PhD
Society of Elementary Educator (SEED)	Mayra M. Abo	Sarah A. Bansuan PhD
University Muslim Student Organization (UMSO)	Alisaad E. Bangcula	Saudi B. Abubakar, MAIS
Matter Igniter Science Student Organization (MISSO)	Wissam A. Amiluno	Vivian M. Estaris, MSBio
Guild of English Educators (GEE)	Hanadi M. Sailila	Arlie Joy C. Bones, MAEd
Local Student Council (CFo)	Norjohn K. Guiaman	Danny B. Dimalen
The Torch	Mohamad D. Ules	Johanie T. Haramain, Ph.D

Source: OSAS

## 

## **FINANCIAL ASSISTANCE**



The nineteen (19) COscho scholars received cash allowances worth seventy thousand (70,000) each, for a total of PHP 1,330,000.00.













## STUDENT'S CAREER GUIDANCE ACTIVIES

2023 has been a challenging year for the Guidance and Counseling Office. The transition to another leadership in the middle of the year, despite a temporary office and inadequate facilities and equipment, has become one of the biggest challenges in providing programs and services across the University. With the steadfast support and guidance of the University administration, the GCO has overcome challenges.

A new horizon is expected for student welfare in 2024, covering a wide range of aspects of human development with more engagements with students at a much wider scope, in partnership with other mental health providers and the active participation of the faculty and other stakeholders.

The trust and confidence of President Prof. Sema G. Dilna, Ed.D. in the capability of the undersigned, guidance coordinator, counselor as well as administrative staff of the GCO to perform its core functions and programs. Ultimately, these motivations fueled the service's efforts to develop and implement programs and projects that contributed to the office's strategic objectives. We would like to express our sincere gratitude to the management, the colleges, and the other operating units. They simultaneously helped us achieve significant accomplishments in this year.

We truly share our success with you all.



The Guidance and Counseling Office annually conducts a Job Readiness Seminar (JRS) among graduating Students from the undergraduate level. This aims to prepare our graduating students for the challenges of the world of work and guide them in pursuing a career after graduation. Representatives from the Department of Labor and Employment (DOLE); and PESO were invited to share relevant topics that will be of value to the students in their preparation for their chosen careers.

Source: GCO

The GCO successfully conducted a Career Guidance program for the University Laboratory School (ULS). This will help ULS students achieve their occupational and educational goals in the near future, and help them learn about the wide variety of academic options available. University President Dr. Sema G. Dilna graced the program making the activity enjoyable and creative, making it an exceptional experience. The Director of the GCO Dr. Tarhata S. Guiamalong, SCL delivered an inspirational message and she emphasized that ULS students should dream high and choose a profession that has a strong impact on the community and the country in general.









Source: GCO

Students conducted Clean up Drive during National Service Training Program (NSTP) sessions.









## **FACULTY PROFILE**

REGULAR FACULTY	166
CONTRACTUAL FACULTY	3
JOB ORDER FACULTY (COLLEGE)	87
JOB ORDER FACULTY (LHS)	30

### **Faculty Profile Based on Academic Rank**

As of December 2023				
RANK/POSITION	QUANTITY			
PROFESSOR VI	1			
PROFESSOR V	1			
PROFESSOR IV	1			
PROFESSOR III	1			
ASSOCIATE PROFESSOR V	8			
ASSOCIATE PROFESSOR IV	19			
ASSOCIATE PROFESSOR III	5			
ASSOCIATE PROFESSOR II	3			
ASSOCIATE PROFESSOR I	6			
ASSISTANT PROFESSOR IV	16			
ASSISTANT PROFESSOR III	9			
ASSISTANT PROFESSOR II	14			
ASSISTANT PROFESSOR I	10			
INSTRUCTOR III	14			
INSTRUCTOR II	3			
INSTRUCTOR I	55			
TOTAL	166			

As of December 2023, Cotabato State University has 166 faculty members holding plantilla positions. The majority of the faculty holds an instruction position (72), followed by assistant professors (49), while the rest are associate professors (41).

As shown in the table, there is one Professor VI, one Professor V, one Professor IV, and one Professor III.

Further, there are eight Associate Professor V, nineteen Associate Professor IV, five Associate Professor III, three Associate Professor II, and six Associate Professor I. Moreover, there are sixteen Assistant Professor IV, nine Assistant Professor III, fourteen Assistant Professor II, and ten Assistant Professor I. Lastly, there are fourteen Instructor III, three Instructor II, and fifty-five Instructor I.

#### DECEMBER 2022-DECEMBER 2023

RE	GULAR FACULTY PERSONNEL	No. of Employee
*	Professor VI	1
*	Professor V	1
*	Professor IV	1
*	Professor III	1
*	Associate Professor V	1
*	Associate Professor IV	15
*	Associate Professor III	2
*	Associate Professor II	1
*	Associate Professor I	3
*	Assistant Professor IV	9
*	Assistant Professor III	2
*	Assistant Professor II	8
*	Assistant Professor I	3
*	Instructor III	8
*	Instructor II	2
*	Instructor I	1
	TOTAL	59

Table shows a total of fifty nine regular faculty personnel have been promoted, one Professor VI, one Professor VI, one Professor VI, one Professor III, three assistant professors III, one Associate Professor V, fifteen Associate Professor IV, two Associate Professor III, one Associate Professor III, three Associate Professor II, nine Assistant Professor IV, two Assistant Professor III, eight Assistant Professor III, three (3) Assistant Professor I, eight Instructor III, two Instructor II, and one instructor I.

Source: HRMO



## RESEARCH SEMINARS / WORKSHOP ATTENDED BY FACULTY MEMBERS

Colle	ege	Name of Faculty Members	Research/Trainings/ Seminar workshop attended	Date & Venue	Organizer	Local/ National/ International
CAFi	F AGRICULTURE AND FISHERIES	1. Baina Saway 2. Rhanest S. Tilendo 3. Ramona Tamayo 4. Randy C. Joaquin 5. Sandra Kasan 6. Musa A. Aman 7. Elena O. Biado 8. Faisal K. Kamensa 9. Bainoron B. Bada 10. Bahiya Kid 11. Perla Pasaol 12. Analiza S. Macacua	Seminar-Workshop on Scientific writing and Publication for Early- Career Faculty Researches	October 18-20, 2023	Office of the Research Programs/USEP	Local
	COLLEGE OF	Analiza S. Macacua     Rhanest S. Tilendo	Regional Technology Promotion and Farmers Forum	December 13, 2023 Viajera Dine, Koronadal South Cotabato	DA XII and SOXARRDEC	Regional
		3. Baina Saway-Ambong	Capacity Building on Research Proposal Preparation and Packaging	November 20-24, 2023	MAFAR	Regional
			Training on Policy Brief Writing	December 14-16, 2023	SOXAARRDEC	Regional
CAS		1.Marwisa S. Salam 2.Jeahan Haron 3.Bai Rehanah V. Dilna 4.Juwairiya U. Lingga 5.Haydee Villegas 6.Shayne Tonacao	Seminar-Workshop on Scientific writing and Publication for Early- Career Faculty Researchers	October 18-20, 2023 At Golden Lace Resto, Cotabato City	Office of the Research Programs/USEP	Local

_							
			7.Leyden Suarez				
			8.Sarip Tarita A. Ali				
			9.Esmail Ali				
ı		တ	10.Franklin Tizon				
ı		Щ	11.Wahab Mangambit				
ı		9	12.Zajarah M. Duma				
ı		Щ	13.Rochelle Malixi				
ı		SCIENCE	14.Abdulmonaim Ebrahim				
ı			15.Abdulfarid Amella				
ı		AND	16.Hannan P. Dianal				
ı		S	17.Elnie Calunsag				
ı		ARTS	18.Esmail M. Ali				
ı		₹	19.Norodin A. Nul				
ı		R	20.Paidza T. Hamid				
ı			21.Belen Y. Lopina				
ı		g	22.Monera M. Lintang				
ı		COLLEGE	Elnie Calunsag	IBM SPSS Training for	November 30-	CSU-ORS and	Local
ı		ō	2. Sarip Tarita A. Ali	Researchers	December 01, 2023	IBM	
ı		0	Shayne Tonacao				
ı			4. Jeahan A. Haron				
ı			<ol><li>Noraida Akad</li></ol>				
	,	ш	6. Marwisa Salam				
			1.Alma Kato				
ı		e	2.Walid Sarip				
ı	CETC	υŽ	3.Mohammad Pangato	0	0 - 1 10 00 0000	0.07	
ı		8 P	4.Princess Leynes	Seminar-Workshop on Scientific writing and Publication for Early-	October 18-20, 2023 At Golden Lace	Office of the Research	Local
ı			5.Fatima D. Kasan	Career Faculty Researches	Resto, Cotabato City		
ı		S 5	6.Nestor L. Dandang	Career ractify researches	roesto, Cotabato City	r rograms CoLr	
		COLLEGE OF ENGINEERING, TECHNOLOGY, AND COMPUTING	7.Rayyan Alim				
		m 8	8.Sterling G. Sinsuat				
		P P	9.Samuel G. Magsipoc				
		충	10.Ruwaida Abas				
		O E	11.Delsa Bandila				
			12.Anderson N. Rojas				
			13.Juliever Tabiosas				
ıι	JE, UJU.	-UE1U	UJJICIUL FD PUYE				

## RESEARCH SEMINARS / WORKSHOP ATTENDED BY FACULTY MEMBERS

Gradu	ate School	1. Chelo M. Bunao 2. Esmael S. Lawan 3. Abubakar A. Ali	Seminar-Workshop on Scientific writing and Publication for Early- Career Faculty Researches	October 18-20, 2023 At Golden Lace Resto, Cotabato City	Office of the Research Programs/USEP	Local
	COLLEGE OF TEACHER EDUCATION	1.Sittie M. Kusin 2.Sofia K. Alon 3.Arbaya H. Boquia 4.Jeddalyn U.H. Alimudin 5.Armia K. Dilna 6.Edgar Boquia 7.Joel Patino 8.Irshaad Abdulrahman 9.Soraida Kalanduyan 10.Jeddalyn U.H. Alimudin 11.Joanie T. Haramain 12.Lucrecia Tuyo 13.Vivian M. Estaris 14.Jonar L. Narvacan 15.Sarah Bansuan 16.Thantayah S. Saliao 17.Zandra Amino 18.Mughani Sampulna 19.Helen Mae Betito 20.Pembain H. Solaiman	Seminar-Workshop on Scientific writing and Publication for Early- Career Faculty Research	October 18-20, 2023 At Golden Lace Resto, Cotabato City	Office of the Research Programs/USEP	Local
CTEd		1. Arbaya Haron-Boquia 2. Joel C. Patino Jr. 3. Soraida M, Kalanduyan 4. Arlie Joy C. Bones	Training-Workshop on the Trends and Best Practices in Research Teaching and Thesis Advising	Feb. 22-24, 2023 Cebu City	Asian Society of Teachers for Research	National
FO	COLLEGE OF FORESTRY	Farida Dimalen     Danny Dimalen     Myhaymin P. Mama     Bainoron B. Bada	Seminar-Workshop on Scientific writing and Publication for Early- Career Faculty Researches	October 18-20, 2023 At Golden Lace Resto, Cotabato City	Office of the Research Programs/USEP	Local
	COLLEGE	9.Musalik Kabunto 1. Sittie Farisha D. Magapisa 2. Moksing T. Pada 3. Hasna Lidasan	IBM SPSS Training for Researchers	November 30- December 01, 2023	CSU-ORS and IBM	Local
CIS	COLLEGE OF ISLAMIC STUDIES	1.Ansare K. Unos 2.Sittie Farisha D. Magapisa 3.Mohammad Hattah Bilon 4.Hasna L. Lidasan 5.Bainorhata Solaiman 6.Moksing T. Pada 7.Abdulwahid K. Hashim 8.Saudi B. Abubakar	Seminar-Workshop on Scientific writing and Publication for Early- Career Faculty Researches	October 18-20, 2023 At Golden Lace Resto, Cotabato City	Office of the Research Programs/USEP	Local
BPA	COLLEGE OF BUSINESS AND PUBLIC AFFAIRS	1.Raffeq Alim 2.Hanna P. Usman 3.Norodin D. Salam 4.Emraida C. Ali 5.Noraida C. Ali 6.Nehad I. Abdullah 7.Laurice S. Tonacao 8.Baina M. Kikay 9.Menchu D. Estaris 10.Maarij A. Sero 11.Albaser L. Taha	Seminar-Workshop on Scientific writing and Publication for Early- Career Faculty Researches	October 18-20, 2023 At Golden Lace Resto, Cotabato City	Office of the Research Programs/USEP	Local
	COLLEGE OF ENGINEERING, TECHNOLOGY, AND COMPUTING	15.Ryan L. Catiwalaan 16.Susa Alias 17.Mar Jane Butalid 18.Mariechelle H. Bantala 19.Zhahara A. Adam 20.Delsa I. Bandila 21.Grace E. Parilla 22.Ana Joy A. Jaromay 23.Sambai A. Ali 24.Gimao P. Rakman				

## RESEARCH SEMINARS / WORKSHOP ATTENDED BY FACULTY MEMBERS

Trainings/Seminars/Workshops	Venue/Date	
ISO Coaching	February 27-28 & March 1-3, 2023	
AACCUP Virtual Accreditation	March 13-17, 2023	
USAID 2.0 Opportunity Program	CSU- Audio Visual Room/ March 31, 2023	
Academia De Technologia College	May 5-6, 2023	
USAID Opportunity 2.0 Program Higher Education Learning Summit	Novotel Manila Araneta City, Quezon City/May 30-31, 2023	
ISO Internal Audit Training	Cren Cuisine Resto, Cotabato City	
8th PAEPI Biennal Convention on	Metrocentre Hotel, Tagbilaran City,	
Extension and General Assembly Meeting	Bohol/August 14-18, 2023	
HECOP Strategic Planning Session	Pasig City, Manila/ November 8-12, 2023	
Local Labor Market Assessment Sense-		
Making Workshop		
Palawan State University (PalSU)	Brooke's Point, Narra and Quezon	
Accreditation Survey Visit	Campuses/ December 4-8, 2023	
YDA Annual Review, Planning,	Em Manor, Cotabato City/ December 12-	
Assessment and Reflection	13, 2023	
Regional Technology and Farmers Forum	Viajera Dine & Hotel, Koronadal City/ December 12-13, 2023	

Date	Training/Conference Workshop Attended	Conducted by	Participants
January 24-26, 2023	Capacitating SPFs as Mental Health Advocates and Psychological First Aid (PFA) Providers	CSU-GCO	CSU-Student Peer Facilitator
March 3, 2023	ISO 9001:2015 Quality Management System Documentation	CSU Quality Assurance Office	CSU
March 15-17, 2023	PGCAtRAINING Workshop on RACE Against Suicide	PGCA XII	Guidance Counselor and Guidance Advocates
September 15, 2023	Webinar on Creating Hope Through Action: An eTURO Webinar Session in Observance of the World Suicide Prevention Day	PGCA	Guidance Counselor

Faculty members from the Information Technology and Engineering Department achieved graduate degrees in Information System and Technology. This accomplishment is a testament to CETC's commitment to continuous professional growth and academic excellence, benefitting both faculty and students.

The dedication and achievements of these faculty members contribute to CSU's mission of fostering a supportive and progressive learning environment. Through these accomplishments, CSU continues to demonstrate its commitment to excellence in education and faculty development.





Source: CSU-CETC official FB page









The College of Engineering, Technology & Computing at Cotabato State University (CSU) marked significant accomplishments in 2023 through training, professional appointments, and community service. On July 6-7, the college conducted a Basic Training Workshop on Electrical Installation in Barangay Idcor, Buldon, Maguindanao, empowering participants with essential skills for electrical work.

In addition, Dr. Alma Sendad-Kato was elected as Assistant Secretary of the Philippine Institute of Civil Engineers (PICE) for the Cotabato City-Maguindanao Chapter, underscoring the college's role in regional professional development. Engrs. Michelle L. Tirol-Maguid, Mohammed O. Pangato, and Walid A. Sarip were also appointed as Technical Working Group (TWG) members in the PICE Cot-Mag Chapter's Committee on Student Affairs. These appointments highlight the faculty's dedication to leadership and involvement in initiatives that enhance student support and academic excellence.

# FACULTY DEVELOPMENT









CotSU faculties showcased remarkable accomplishments in faculty development, student support, and community engagement throughout 2023. To address the challenges of post-pandemic education, They participated in the INSET 2023 re-tooling session on teaching and learning, held from February 7-9 at the Pagana Native Restaurant. This event provided faculty members with valuable insights into innovative teaching strategies and strengthened their ability to engage students in a post-pandemic learning environment. Additionally, the college organized a pre-deployment orientation for fourth-year students as they prepared for their field study courses on September 25, ensuring that students were well-equipped and informed before embarking on their handson training.

Furthering its commitment to community engagement, CIS conducted an "Islamic Finance Literacy Training" extension program in Barangay Minabay, Buldon, Maguindanao del Norte from September 30 to October 1. This initiative aimed to educate local communities on essential financial management principles within an Islamic framework, promoting financial literacy and fostering economic empowerment at the grassroots level.

In parallel, CSU's Graduate School Peace Development Program made significant contributions to national peace-building efforts. Dr. Jose Arnold Alfarez, the program head, represented the university at the 2nd National Peace Education Summit held on September 26-27 at the Luxent Hotel in Quezon City. Under the theme "Reigniting Education for Peace and Sustainable Development towards a Resilient Philippines," the summit provided a platform for peace advocates to discuss strategies for promoting peace education across the nation. Dr. Alfarez's participation underscored CSU's dedication to advancing sustainable development through peace education, aligning with the university's mission to foster social harmony and resilience.

Together, these achievements reflect CSU's continuous dedication to academic excellence, community service, and its vision of promoting peace and sustainable development across diverse communities.

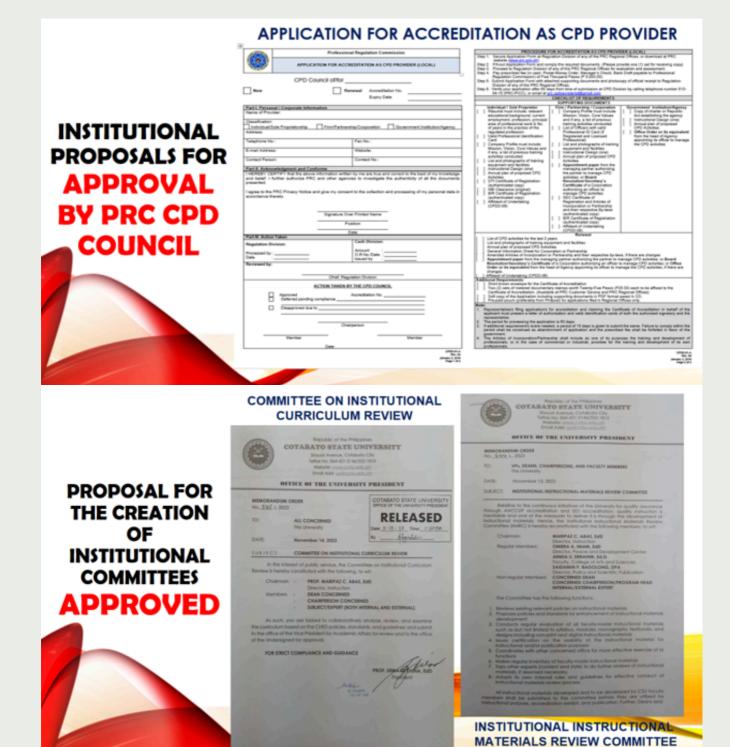






The College of Teacher Education at Cotabato State University (CSU) achieved notable accomplishments in curriculum development and professional recognition in 2023. In its commitment to enhance regional education, CSU hosted the SUCs XII Curriculum Harmonization for Education Program, bringing together curriculum focal persons and subcommittees from various state universities and colleges (SUCs) in Region XII, including representatives from USM, CFCST, SKSU, SCSC, and CotSU. This initiative aimed to streamline and unify educational curricula across institutions, fostering collaboration and consistency in regional educational standards.

Additionally, Dean Prof. Maripaz C. Abas was honored as an associate member of the National Research Council of the Philippines, formally inducted at the 2023 National Scientific Conference and 90th NRCP General Membership Assembly held at the PICC in Manila from March 10-11. The college also celebrated the artistic talents of its students, with Francine Yrah Bacolor, Melanie Musa, Moira Marie Untong, and Governor Datu Fahad Salik achieving 6th Runner-Up in the City Hall Tourism Office Mural Painting Competition. These accomplishments underscore the College's dedication to academic excellence, professional development, and fostering creativity among its students.



CSU achieved significant milestones in 2023 through the Office of the Director for Instructions which one major accomplishment this year was the approval of institutional committees dedicated to curriculum review and instructional materials. This development will enable CSU to perform systematic reviews of its curriculum, ensuring that it stays relevant and responsive to academic and industry demands. Additionally, the office successfully submitted various institutional proposals and required documentation for further improvements, reinforcing CSU's commitment to academic excellence and accountability.

Another notable achievement was the submission and approval of applications to the PRC CPD (Professional Regulation Commission Continuing Professional Development) Council. This step is crucial, as it positions CSU to be recognized as an accredited CPD provider, supporting the professional development of faculty and other professionals within the institution and beyond.

## FRIENDSHIP GAMES WITH PARTNER AGENCIES SEPTEMBER 17, 2023

BANGSAMORO FOUNDATION ANNIVERSARY DSOFTBALL TOURNAMENT JANUARY 14-15, 2023 DCAMP SIONGCO, BRGY. AWANG, DOS MAGUINDANAO DEL NORTE

BANGSAMORO FOUNDATION ANNIVERSARY\(\mathbb{D}\)BASEBALL TOURNAMENT\(\mathbb{D}\)JANUARY 21-22, 2023 \(\mathbb{D}\)CAMP SIONGCO, BRGY. AWANG, DOS MAGUINDANAO DEL NORTE





3-Day Artistic Skills Enhancement Workshop Training of Trainers at University of Science and Technology Southern Philippines, Cagayan de Oro, City



# **CSU-MANDATES**

# RESEARCH

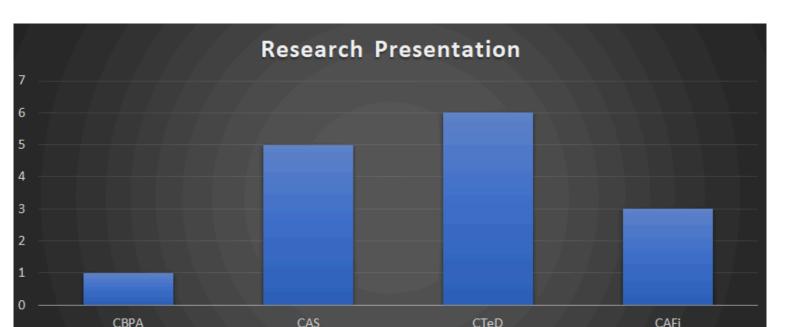


## **EXCELLENCE IN RESEARCH AND CREATIVE WORKS**

CSU-ORP envisions being recognized as the leading research institution in the Bangsamoro region in various areas of specialization, such as the humanities and pure and applied sciences. It aims to conduct research in the humanities and pure and applied sciences that will generate new knowledge for utilization and commercialization by the different sectors of the College and the external stakeholders, thereby contributing to the socio-economic advancement in the region and the Philippines in general.

The main goal of the ORP is to conduct relevant and quality research outputs responsive to local and global needs. Relative to CHED's mandate and the vision and mission of CSU, the Research Office shall promote a research-driven culture towards generation, publications, utilization, and commercialization of research through the coordination and collaborative efforts of the stakeholders, internal and external.

Its objectives are to increase the number of completed S&T-based research; develop S&T-based products and/or innovations with academic and commercial value; strengthen external partnerships, collaborations, and funding opportunities for research and extension; publish research-based papers or articles output in reputable journals or international refereed publications such as Elsevier, Scopus, and Thomson Reuters; utilize and/or commercialize research output/s; Generate citations for research-based papers.



Research Presentation

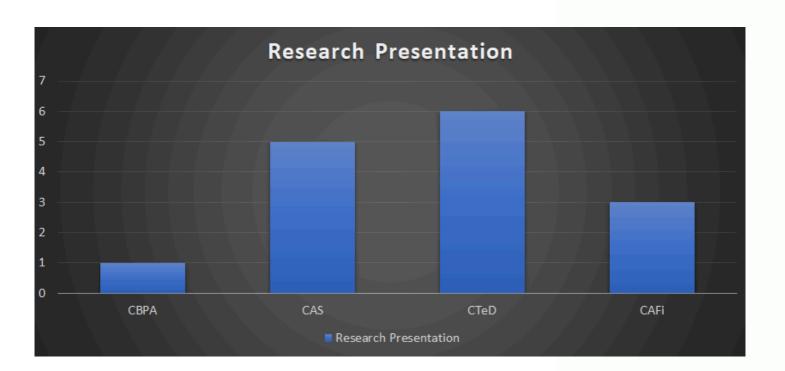
2023 Research Presentation in International and National Conference

## 2023 RESEARCH COMPLETED

Overall total of: 16 researchers presented their paper in international and national conference



2023 Research Presentation in International and National Conference



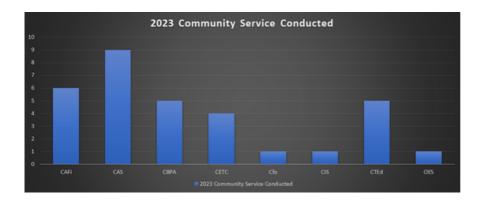
2023 RESEARCH COMPLETED



Overall total of: 16 researchers presented their paper in international and national conference

OVERALL TOTAL OF: 28 RESESEARCH

## **EXTENSION OFFICE HIGHLIGHTS**



## Engineering and Technology Development Center Highlights

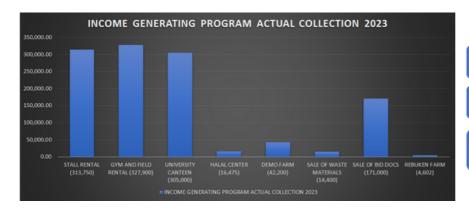
On-going

Fund sourcing in realization of research activities of engineering and technology to the Ministry of Science and Technology Office

On-going

Fund sourcing in realization of engineering and technology development center building to MP Jaafar Apollo "Jambo" Matalam

### PRODUCTION OFFICE HIGHLIGHTS



## **Indigenous Peoples Center Highlights**

Completed

Conduct of the CotSU Active Teduray Outstanding Movement (CATOM) Election of Officers for the School Year 2023-2024.

Completed

Conduct a Community Needs Assessment for the Elever Barangays of Cotabato City coordinated with the LGU Indigenous People Mindanao Representative.

Completed

Conducted the First CotSU Indigenous People Day with MP Susana Salvador Anayatin and MIPA BARMM Minister Melanio U. Ulama, IPMR Abubacar Campong and Ips from the Barangay

OFFICE OF THE RESEARCH PROGRAM
OFFICE OF THE RESEARCH PROGRAM

## 2023 APPROVED RESEARCH PROJECTS

No.	Title	Research Proponents	College	Source of Fund	Budget (Php)
	Assessment of ICT Skills among Office Aides of Cotabato State University: Basis for Training Intervention	Ana Joy A. Jaromay Nestor L. Dandang Alsuhiab N. Ali Amerhusein S. Amad Fatima D. Kasan	College of Engineering, Technology, and Computing	GAA/TF	44,700.00
•	Development of e-alumni: A Graduates' Tracing System for Cotabato State University	Zhahara A. Adam Ana Joy A. Jaromay Nestor L. Dandang Alsuhiab N. Ali Amerhusein S. Amad Fatima D. Kasan Zhahara A. Adam	College of Engineering, Technology, and Computing	GAA/TF	124,000.00
	Investigating the Geotechnical Behaviour of Expansive Soil with water hycinth Ash as a Stabilizing Agent	Grace E. Parilla et al.,	College of Engineering, Technology, and Computing	GAA/TF	662,021.00
	Design and Development of Multipurpose Office Table	Samuel V. Magsipoc	College of Engineering, Technology, and Computing	GAA/TF	41,458.00
	A study of impact assessment of Bed Materials Haervesting in Ambal Simuay Watershed Philippines	Alma Kato	College of Engineering, Technology, and Computing	GAA/TF	739,826.00
				Total:	1,612,005

No.	Title	Proponents	College	Source of Fund	Budget (Php)
6.	Development and Evaluation of Instructional Material for	Marwisa S. Salam	College of Arts and Sciences		79,420.00
	BSSW Students in Cotabato State University			GAA/TF	
7.	Assessment on the Students' Difficulty in the Use of	Franklin P. Tizon	College of Arts and Sciences	GAA/TF	267,520.00
	Modules: Basis for Module Development in English				
	(Phase 1)				
8.	Facilitating Factors and barriers to Successful Women	Norkaina C. Samama	College of Arts and Sciences	GAA/TF	162,110.00
	Empowerment through Self-Help Groups		1, 1	- L	
9.	Lived Experiences of Barangay Officials in Conflict	Juwairiya U. Lingga	College of Arts and Sciences	GAA/TF	51,150.00
	Resolution in Cotabato City		27 12 20 12 20 12 20 12 20 12 20 20 20 20 20 20 20 20 20 20 20 20 20	* **	
10.	The life in the Borders of Dealth: People of the Lake	Abdulfarid B. Amella	College of Arts and Sciences	GAA/TF	171, 000.00
	Experiences during and after the Marawi City Siege	Albasser L. Taha			
				Total:	731,200.00
		College of Agriculture a	nd Fisheries		
No.	Title	Proponents	College	Source of Fund	Budget (Php)
11.	Tracer study of Bachelor of Science in Agribusiness	Baina S. Saway	College of Agriculture and		72,787.00
		Sandra S. Kasan	Fisheries	GAA/TF	
12.	Utilization of Lactic Acid Bacteria Serum and Fermented	Samsia A. Ibrahim	College of Agriculture and	GAA/TF	106,590.00
	Fruit Juice Mixture in Increasing Productivity of Eggplant		Fisheries		
13.	Halal Aluwan Production Program Under CSU Future	Ma. Ramona Tamayo	College of Agriculture and	External (Futures	280,175.00
	Thinking (2nd phase)		Fisheries	Thinking)	
				Total:	459,552.00

COLLEGE OF TEACHER EDUCATION							
No.	Title	Research Proponents	College	Source of Fund	Budget (Php)		
14.	Narratives of Needs and Challenges in Completion of	Helen Mae A. Betito	College of Teacher Education	GAA/TF	40,431.00		
	Tertiary Education Among Teduray	Arlie Joy C. Bones					
15.	Assessing the Local's Awareness and Perception of	Zandra Caderon-Amino	College of Teacher Education	GAA/TF	59,994.00		
	Mangrove Ecosystem Services: Towards the Development		7,1				
	of Instructional Material for Mangrove Conservation in						
	Cotabato City, BARMM						
16.	Narratives of Critic Teachers Among Pre-Service	Rodnie P. Ligaray	College of Teacher Education	GAA/TF	68,200.00		
	Teachers at Cotabato State University: An Exploratory						
	Sequential Mixed-Method Research						
17.	Development and Validation of Modules in Selected	Mobarac Dimasindel	College of Teacher Education	GAA/TF	105,000.00		
					1		
	Mathematics Subjects for Flavible Learning use of			1			

Mathematics Subjects for Flexible Learning use of Teachers and Students			
		Total:	273,625.00

OFFICE OF THE RESEARCH PROGRAM

## 2023 APPROVED RESEARCH PROJECTS

		College of Islamic S	tudies		
No.	Title	Proponents	College	Source of Fund	Budget
18	Assessment of the awareness of four wajib acts for Muslim Mayyit among ISAL Teachers in Cotabato City	Saudi B. Abubakar	College of Islamic Studies	GAA/TF	48,950.00
19	Arabic Language Lecture's Competencies and Student Satisfaction	Hasna L. Lidasan	College of Islamic Studies	GAA/TF	24,000.00
				Total:	72,950.00
	COLLEGE	OF BUSINESS AND PUB	LIC ADMINISTRATION		
No.	Title	Proponents	College	Source of Fund	Budget
20.	The implementation of external and international relations office in all colleges of Cotabato State University: Basis for internationalization program	Norodin D. Salam	College of Business and Public Administration	GAA/TF	23,375.00
				Total :	23,375.00
1		GRADUATE SCH	OOL		100
	Title	Proponents	College	Source of Fund	Budget
21.	The university Graduate School Tracer Study for Quality Assurance	Tarhata S. Guiamalon	Graduate School	GAA/TF	48,950.00
22.	Structural Education Model(SEM) on Institutional Image of CSU as Perceived by Members of the Community	Nick L. Aduana, CPA, DBM	Graduate School	GAA/TF	214,896.00
				Total:	263,846.00
Gra	and Total:				5,896,553.00

# **RESEARCH PRESENTATIONS**

## B. RESEARCH PRESENTATIONS

College	Name of the Faculty	Title of the Research Paper	Title of the Conference	Date of Venue	Regional/ National/ International
CBPA	SAIDAMIN P. BAGOLONG	Administration of Private Higher Education Institutions in Region 12	International Research and Innovation Conference on Education Engineering, & Agriculture	December 4-6, 2023	International
	JOEL C. PATINO	Students Level of Procedural fluency and Difficulties in College Algebra: A Flexible Learning set-up	1 <sup>st</sup> International Research Conference 2023	Zoom Meeting (April 21-23, 2023)	International
CTEd	RODNIE P. LIGARAY	The Effects of Peer-Assisted Learning Strategy to the Mathematics Performance of Grade 8 Students of Salunayan High School	Escritos Del Sur: 4th International Conference on Multidisciplinary Research (ICMR 2023)	Oct. 5-7, 2023 Garden Orchid Hotel, Canelar, Zamboanga City	International
	RODNIE P. LIGARAY	School Ability and Academic Performance of Grade 8 Students of Southern Christian College School Year 2015- 2016	Escritos Del Sur: 4th International Conference on Multidisciplinary Research (ICMR 2023)	Oct. 5-7, 2023 Garden Orchid Hotel, Canelar, Zamboanga City	International
	OMBRA A. IMAM	Madrasah Reforms in the Philippines: Basis for Strengthening Private Madrasah in the Bangsamoro	9th Asian Conference on Education and International Development (Tokyo, Japan)	March 27-30, 2023 Zoom Meet	International
	MARIPAZ C. ABAS	Issues and Responsiveness of Traditional Madaris: An Avenue for the Crafting of a	9 <sup>th</sup> Asian Conference on Education and	March 27-30, 2023 Zoom Meet	International

# **RESEARCH PRESENTATIONS**

		Comprehensive Traditional Madrasah Program	International Development (Tokyo, Japan)		
	VIVIAN ESTARIS	LBSP Lichenological and Byological Society of the Phililippines	1st Annual Symposium with Workshop	December 1-2, 2023 Benguet State University La Trinidad, Benguet Cordillera Administrative Region Philippines	National
CAS	PAIDZA T. HAMID	Diversity of Lichens in Selected Areas of North Cotabato, Philippines	1st Face to face on site Research Symposium and Workshop of Lichenological Society of the Philippines	December 1-2, 2023 Benguet State University	National
	AYESHA B. HADJI IBRAHIM	Diversity of Lichens in Selected of North Cotabato, Philippines	1" Face to face on site Research Symposium and Workshop of Lichenological Society of the Philippines	December 1-2, 2023 Benguet State University	National
	GERALDINE S. CENTENO	Diversity of Lichens in Selected of North Cotabato, Philippines	1" Face to face on site Research Symposium and Workshop of Lichenological Society of the Philippines	December 1-2, 2023 Benguet State University	National
	MARWISA S. SALAM	Development of Research- based Instructional Materials for BSSW Students in Cotabato State University	International Conference of Social Work Innovation: Theory and Practice in the New Development Stage	November 24-25, 2023	International
	NORKAINA C. SAMAMA	Facilitating factors and Challenges in Sustaining Livelihood Projects experiences of sustainable Livelihood Program Beneficiaries in Maguindanao	The International Conference on Social Sciences 2023 (ICOSS 2023)	September 7-8, 2023	International

	RHANEST S. TILENDO	30th Regional Symposium on Research and Development Highlights	SOXAARDEC	December 12, 2023	Regional
CAFi	ELENA O. BIDAO	International Research and Innovation Conference on Education, Engineering, and Agriculture (IRICEEA)	International Research and Innovation Conference on Education Engineering, & Agriculture 2023	December 4-6, 2023 La Union, Philippines	International
	ANALIZA MACACUA	International Research and Innovation Conference on Education, Engineering, and Agriculture (IRICEEA)	IRICEEA International Research and Innovation Conference on Education Engineering, & Agriculture 2023	December 4-6, 2023, La Union, Philippines	International

# RESEARCH PUBLICATION

Highlights and Accomplishments: The office successfully produced and distributed numerous publications throughout 2023. Images of these accomplishments include well-organized printed journals and policy briefs that were meticulously prepared for both university distribution and broader readership. A featured publication includes the latest issue, which highlights contributions from the editorial board, led by Prof. Saidamin P. Bagolong as Editor-in-Chief, and Associate Editor Prof. Montazeriah A. Abdulgani, Ph.D., with Prof. Suma G. Dilang, Ed.D., serving as the consultant. This issue, covering July to December 2023, reflects the continuous efforts to provide a robust platform for policy and scientific discourse. Copies of these journals were printed and distributed widely, with images showcasing stacks of the newly published materials ready for dissemination. This reflects the office's commitment to producing tangible resources that enhance academic engagement and visibility within and beyond the university. Through these achievements, the Office of University Policy and Scientific Publication has upheld its mission to support the university's role in academic discourse, facilitating research dissemination and promoting scholarly excellence.







#### C. RESEARCH PUBLICATION 2023

College	Name of the Faculty	Title	Journal	Publisher	Level/Indexing
	Norkaina C. Samama	Sustainability assessment of Community- based enterprises in selected fragile and conflict—affected areas in the Southern Philippines	Community Development Journal	Oxford University Press	International/Scopus and WOS indexed
CAS	Norkaina C. Samama	Predictors of Sustainable Community- based Enterprise in Southern Philippines	Journal of Community Development Research (Humanities and Social Sciences)	Naresuan University, Thailand	International/ASEAN Citation Indexed
	Jeahan Haron Abdulrahman S. Alongan	Realities of Internally Displaced Persons in Armed Conflict: Narratives from Maguindanao Women	East Asian Journal of Multidisciplinary Research		International/DOAJ/Google Scholar/Crossref
	Chelo M. Bunao et al.	Investigating the Psychological Influence of an Augmented Reality Application on E-Learning amid the COVID-19 Pandemic	Journal for Re Attach Therapy and Developmental Diversities		International/Scopus Index
CBPA	Norodin Salam Narwisa Sedik Salam Aminullaha Elhady	The Lived Experiences of Muslim Internally Displaced Persons in Cotabato City, Southern Philippines	Interdisciplinary Journal of Islamic Studies	Afkaruna: Indonesian	International/ DOAJ/Google Scholar/Scopus
	•				-
	Joel C. Patino Jr.,	Students, Level of Procedural Fluency and Difficulties in College Algebra: A Flexible Learning Set-up	GET International Research Journal	Guild of Education TESOL International Institute	Google Scholar
CTEd	Arbaya Haron-Boquia,	Using Flexible Learning Design in Teaching English: Narration of First year College Students in Southern Philippines	World Journal of English Language	Science Press	Scopus
	Zandra C. Amino et al.,	New Distribution Record of Golden- Crowned Flying Fox Roost (Pteropodidae Jubatus) (2023) in Timaco Hill, Cotabato City BARMM. Philippines	Philippine Journal of Science	Department of Science and Technology	Scopus

# **RESEARCH COMPLETED**

## D. RESEARCH COMPLETED

## D.1 1st QUARTER

No.	Title	Author/s	Year Approved/ Budget	Month/Year Completed
1.	Assessment of Ethnobotany of Medicinal Plants in Brgy. Nabalawag, Barira Maguindanao	Farida Dimalen	2022- 95,700	August 2023
2.	Performance of the On-the-Job Trainees of the Public Administration students in Selected Agencies in Cotabato City	Baina M. Kikay & Dr. Laurice S. Toñacao	2022-43,300	September 2023
3.	Extent of Dissemination, Awareness, Acceptability of the Revised CSU Vision, Mission and Graduate School Objectives among Students, Faculty and Stakeholders	Marilyn Billones, Bro. Jose Arnold Alferez & Chelo M. Bunao	2022-26,500	September 2023
4.	The Awareness towards Zakat as a Religious Obligation among Millenials in Cotabato City	Abdulwahid K. Hashim, Moksing T. Pada, Hasna L. Lidasan	2022-26,500	September 2023
5.	A Tracer Study on the employment Status of BSSW Graduates	Jeahan A. Haron, RSW, MSSW, Abdul Rahman S. Alongan, PhD., Dr. Marwis S. Salam & Dr. Norkaina C. Samama	2022-24,500	September 2023
6.	The Students Services Programs at Cotabato State University: Proposed Activities for Sustainable Development	Dr. Mhd Faheem M. Aliuden, Dr. Noraini B. Mabang & Dr. Joanie T. Haramain	2022-53,500	September 2023
7.	Communication Skills of Students in Cotabato State University	Franklin P. Tizon.	2022-49,500	September 2023

## D.2 2nd Quarter

No.	Title	Author/s	Year Approved/ Budget	Month/Year Completed
1.	Lived Experiences of Field Commanders as Basis for Peacebuilding Initiatives	Juwairiya U. Lingga	2022- 49,500	June 2023
2.	Awareness, Acceptability and Congruency of the Vision, Mission, Goals and Objectives of the Cotabato State University-College of Business and Public Administration	Hannah N. Usman Raffeq S. Alim	2022- 48,950	June 2023
3.	An Assessment of the National Student Training Program on the Development of Students in Cotabato State University	Norodin D. Salam	2022-48,570	May 2023

# **RESEARCH COMPLETED**

4.	Tracer Study and Employability Skills Acquisition of Islamic Education Graduates	Mohammad Hattah Bilon Hasna Lumpingan- Lidasan Sittie Farisha D. Magapisa Ansare K. Unos Saudi K. Abubakar Musalik P. Kabunto	2022- 79,750	June 2023
5.	The Use of Pictologics (PSL) Method to Enhance Critical Thinking Skills of the Secobd Language Learners at Cotabato State University.	Joanie T. Haramain	2022- 49,600	May 2023
6.	Survey on Student's Exposure on Video Games: Basis for Intervention Program	Leyden D. Suarez Elnie Calunsag Haydee D. Villegas Abdulmonaim S. Ebrahim	2022- 44,700	June 2023
7.	Structural Equation Model ( SEM) on BARMM Governance as Reflected by Constituents Perspective: Basis for Policy Formulation	Nick L. Aduana	2022-508,200	May 2023
8.	Assessment of Teachers' Adoption of Flexible Modalities in Datu Odin Sinsuat South District	Armia K. Dilna	2022- 48,250	May 2023

## D.3 3rd QUARTER

No.	Title	Author/s	Year Approved/ Budget	Month/Year Completed
1.	Adolescents Perception on Premarital Sex: Basis for Intervention	Elnie Calunsag Leyden Suarez Belen Lopina Arlie Joy C. Bones	2022- 95,700	August 2023
2.	Potential Use of Carbonated Drink as Solvent in Ferminting " Tinapayan"	Soraida Kalanduyan, Ma. Louina U. Jailani and Zahra P. Luyugen	2022- 43,300	September 2023
3.	Graduates of the Bachelor of Secondary Education Program of Cotabato State University: A tracer study	Maripaz C. Abas Ombra Imam Irshad Abdulrakman & Al-Yasmaine K. Guaimat	2022-26,500	September 2023
4.	Graduate Tracer Study of Bachelor of Technical-Vocational Program of Cotabato State University	Maripaz C. Abas Divina L. Malcontento Soraida M. Kalanduyan & Ombra Imam	2022-26,500	September 2023
5.	Tracer Study of Bachelor of Technology and Livelihood Education Program Graduates of Cotabato State University	Maripaz C. Abas Soraida M. Kalanduyan Ma. Louina U. Jailani	2022-24,500	September 2023
6.	University Graduate School Tracer Study for Quality Assurance	Tarhata S. Guiamalon, Emraida Ali and Arbaya H. Boquia	2022-53,500	September 2023
7.	Polya's Technique-Based Video Tutorial: Alternative Tool in Developing the Students' Procedural Fluency in College Algebra	Joel C. Patino Jr.	2022-49,500	September 2023
		- 111 - 111 Al-	2022 47 000 00	
	I.C.E Techniques in Flexible Learning: Impact on the Students' Academic Performance and Behavioral Attitude	Jeddalyn U.H. Alimudin/ Soraida M. Kalanduyan/ Zahra P. Luyugen & Joel C. Patino	2022-47,000.00	September 2023

# RESEARCH COMPLETED

## D.4 4th QUARTER

No.	Title	Author/s	Year Approved/ Budget	Month/Year Completed
1.	Cotabato State University as Living Laboratory: An Approach to Community Development	Shayne S. Tonacao Noraida Akad Luz B. Santillan Belen Lopina	2022- 127,325	December 2023
2.	Employability of the Graduate of Bachelor of Science in Industrial Technology Major in Electrical Technology of Cotabato State University	Alma S. Kato Sterling Sinsuat	2022-29,150.00	December 2023
3.	Employability of the Graduate of Bachelor of Science in Civil Engineering in Cotabato State University	Susa Elias Grace Parilla	2022-48,950	December 2023
4.	A Tracer Study on the Employment outcomes of the Graduates of Bachelor of Science in Industrial Technology Major in Civil Technology of CSU	Alma Kato Sterling Sinsuat	2022-35,750.00	December 2023
5.	Exploration on the Potential of Terminalia Catapia leave as Prevention of Molt Death Sybdrome and Grown as Sylla Serata from Zoaea 5 to Megalopa	Maria Ramona Tamayo Bahiya Kid Randy Joaquin Ryan Catiwalian	2022-121,379.00	December 2023
6.	Adolescents' Lockdown Experiences and Psychosocial Development: A developing SEL Program in the Pandemic	Lourdes Alcazaren	2021- 107,000.00	December 2023

## A. CAPABILITY BUILDING (SEMINAR/WORKSHOP/TRAINING) CONDUCTED BY THE ORP

Title	Date/Venue	No. of Faculty
1.IBM-SPSS Training for Faculty Researchers	November 30-December 01, 2023/Virtual	
		30
2.Seminar-Workshop on Scientific Writing & Publication for Early-	October 18-20, 2023	
Career Faculty Researchers	Golden Lace Resto, Cotabato City	120
3.2023 Midyear Research Conference & Inhouse Review	June 21-23, 2023 Audio Visual Room, CSU	
•		60
	Total Number of Faculty Trained	210

## RESEARCH UTILIZATION

## E.RESEARCH UTILIZATION

Title of the Research	Authors	College	Utilization
A tracer study on the employment status of	Jeahan A. Haron, RSW		Curriculum Revision
BSSW Graduates.	Abdulrahman S. Alongan, RSW		
	Norkaina S. Salam, RŠW	CAS	
	Marwisa S. Salam, RSW		
CCSPC Agribusiness: Gains and Challenges	Baina Saway-Ambong		Curriculum Revision
through the Years	Rhanest Tilendo	CAFi	
ŭ	Princess Jamaica Palao		
	Mohammed B. Sali		
Tracer Study of Bachelor of Science in	Analiza Macacua	CAFi	Curriculum Revision
Agriculture Graduate of CSU	Elena O Biado		
Awareness on Islamic Finance	Hasna Lumpingan Lidasan et al.	CIS	Extension Project

Prepared by:

NORKAINA C. SAMAMA, DiSDS Director-Office of the Research Programs

# CONDUCTED AN IN-HOUSE REVIEW OF THE RESEARCH PROPOSALS

2023 MIDYEAR CONFERENCE AND IN-HOUSE REVIEW

**June** 21-23, 2023

34 research papers (Applied, Basic, and Social Research) were presented by the Faculty Researchers of Cotabato State University both in the Research Conference and In-House Review of the recently concluded 2023 Midyear Research Conference and In-House Review with its theme: "Addressing the Role of Research towards Productivity Development Goals of the University



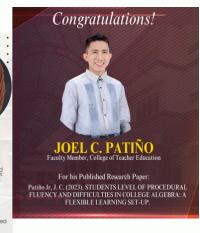




Scholarly contribution of CSU Faculty and Staff













# FIRST UNIVERSITY-IP DAY CELEBRATION

Indigenous Peoples Center spearhead the conduct of research, advocacy, capability building activities, and short courses for indigenous welfare and development; plan and manage preservation, enrichment, and dynamic evolution of the indigenous people based on the principle of respect and sensitivity and unity in diversity, within an atmosphere of freedom, creativity, and artistic expression; forge partnership locally, nationally, and internationally with offices and organizations related to Indigenous People's welfare and development in coordination with the Director for External Relations, Linkages, and International Affairs; promote and manage the knowledge resource center to provide venue for the promotion of the Indigenous People's arts and tribal heritage; and perform other duties and functions as may be assigned by the University President.

Cotabato State University -IP Center conducts the First Indigenous People's day. The activity attended by MP Susana S. Anayatin and MIPA BARMM Minister Melanio U. Ulama, IPMR Abubacar Campong CotSU Students, Pacheco College IP Students, and the IPs from the Barangays





# PROPOSED PEACE RESEARCH CENTER

The Peace and Development Center spearhead in the conceptualization and implementation of projects along the various concepts of peace, conflict, human security, and sustainable development; develop, lead and manage the development of resources and learning materials following the CSU Peace and Development framework of the Institutionalization of Peace and Development Program; forge partnership locally, nationally, and internationally with offices and organizations related to peace building and peace keeping; conflict resolution; social justice; human, social, and sustainable development; environmental care; religious and cultural sensitivity; values transformation; and spiritual sensibility in coordination with the Director for External Relations, Linkages, and International Affairs:





# CSU-MANDATES

# EXTENSION SERUICES



## **CSU MANDATES -EXTENSION SERVICES**

The Office of Extension Services, a dynamic tripartite functional unit of the University, commits to provide holistic, relevant & quality extension services, offer education and training effect technology transfer, conduct consultancy and linkages, engage in information, and produce development outputs in science and technology; It provides direction in the implementation of the extension programs of the University in accordance with the approved extension agenda and programs.

The office of Extension services has the following functions:

Leads in the formulation and implementation of the college extension policies, rules, standards and basic procedures; assist in the establishment of linkages and partnerships with the GA's, NGO's, Private institutions and other funding agencies; coordinates, monitors and reviews the college extension activities to ensure proper implementation; plans and recommends project on extension that will encourage the participation of all stakeholders; evaluates the viability, feasibility and relevance of extension proposals for funding; proposes University's Extension Services Agenda, thrusts and programs.

The OES has the formulated and approved flagship, the "RISE" Program for the Bangsamoro. An acronym for Reformed Initiatives for Sustainable Empowerment for the Bangsamoro. The name itself implies the improvement made in the program, strategies, services and development projects of the University in bringing technology transfer to its target clienteles as the pivoted point of its initiatives. It is community needs-based and a contextualized program framed to establish linkages among agencies for social and economic development.

This program brings together all Colleges to design and implement project based on community needs, NHERA, researches, UN 17 sustainable development goals and the priority agenda of the Office of Extension Services.

ACTI	VITIES		TARGET	OUTPUT
Trainings conduc	cted:		30	31
>	CAFI	6		
>	CAS	9		
>	CBPA	5		
>	CETC	4		
>	CFO	0		
>	CIS	1		
>	CTEd	5		
>	OES	1		
		32		
<b>Number of Train</b>	ed Clienteles		2950	3170
Number of MOA	Executed & Signed	:		
1	USAID - HERO		1	1
<b>Budget Allocation</b>	n for 2023			
	GAA		1,019,000.00	100%
	MOOE		3,000,000.00	100%
<b>Budget Utilization</b>				100%

The data presented shows a summary of training and budget utilization for an organization. The organization conducted 31 trainings, exceeding its target of 30. These trainings included various departments: CAFI, CAS, CBPA, CETC, CFO, CIS, CTEd, and OES, with a total of 32 listed items under the "Trainings conducted" category, although one training area (CFO) did not conduct any sessions. The number of trained clientele reached 3.170, surpassing the target of 2,950. Additionally, one Memorandum of Agreement (MOA) was executed and signed with USAID under the HERO initiative. The 2023 budget allocation included PHP 1,019,000.00 from the General Appropriations Act (GAA) and PHP 3,000,000.00 from Maintenance and Other Operating Expenses (MOOE), both of which were fully utilized (100% budget utilization). Overall, the organization successfully met or exceeded its goals for training and budget use.

# **COTSU-EXTENSION SERVICES**

Extension Activities	Proponent	Approved Budget	No. of Participants	Date	Location	Remarks
Youth at the Forefront of Empowerment: Youth Leadership Training	Michael A. Ibrahim	Php 162,910.00	100 Participants	February 3-5, 2023	Sitio Kutawato, Buldon Maguindanao	Implemented
Training Workshop on Fabric Condition	Marof A. Nul	Php 145,530.00	80 Participants	February 3- 5,2023	Sitio Kutawato, Buldon Maguindanao	Implemented
Livelihood Training on Food Processing, Packaging and Labeling	Ma. Louina U. Jailani	Php 81,155.00	120 Participants	February 3- 5,2023	Brgy. Edcor, Buldon Maguindanao	Implemented
Training on Food Safety, Processing and Preservation of Fruits and Vegetables	Engr. Elena O. Biado	Php 159,610.00	100 Participants	February 14-16- 2023	Sitio Kutawato, Buldon Maguindanao	Implemented
Training on Organic Concoction Using Indigenous Materials as Fertilizer: For Sustainable Vegetable Production	Samsia A. Ibrahim, PhD.	Php 291,060.00	150 Participants	February 14- 17,2023	Brgy. Nuyo, Buldon Maguindanao	Implemented

Extension Activities	Proponent	Approved Budget	No. of Participants	Date	Location	Remarks
Youth at the Forefront of Empowerment: Youth Leadership Training	Michael A. Ibrahim	Php 162,910.00	100 Participants	February 3-5, 2023	Sitio Kutawato, Buldon Maguindanao	Implemented
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# **COTSU-EXTENSION SERVICES**

Extension Activities	Proponent	Approved Budget	No. of Participants	Date	Location	Remarks
Youth at the Forefront of Empowerment: Youth Leadership Training	Michael A. Ibrahim	Php 162,910.00	100 Participants	February 3-5, 2023	Sitio Kutawato, Buldon Maguindanao	Implemented
Training Workshop on Fabric Condition	Marof A. Nul	Php 145,530.00	80 Participants	February 3- 5,2023	Sitio Kutawato, Buldon Maguindanao	Implemented
Livelihood Training on Food Processing, Packaging and Labeling	Ma. Louina U. Jailani	Php 81,155.00	120 Participants	February 3- 5,2023	Brgy. Edcor, Buldon Maguindanao	Implemented
Training on Food Safety, Processing and Preservation of Fruits and Vegetables	Engr. Elena O. Biado	Php 159,610.00	100 Participants	February 14-16- 2023	Sitio Kutawato, Buldon Maguindanao	Implemented
Training on Organic Concoction Using Indigenous Materials as Fertilizer: For Sustainable Vegetable Production	Samsia A. Ibrahim, PhD.	Php 291,060.00	150 Participants	February 14- 17,2023	Brgy. Nuyo, Buldon Maguindanao	Implemented

Youth at the Forefront of Empowerment: A Youth Leadership Training	Fraklin P. Tizon	Php,729.00	100 Participants	September 28- 30, 2023	Brgy. Nuyo, Buldon Maguindanao	Implemented
Training Workshop on Fabric Conditioner	Marof A. Nul	Php 145,530.00	80 Participants	September 28- 30, 2023	Brgy. Nuyo, Buldon Maguindanao	Implemented
Capacity Building Seminar Workshop for Caregivers: Psycho-social Support for Children during Post Pandemic Transaction	Gimao P. Rakman	Php 46,970.00	45 Participants	October 3-4, 2023	Brgy. RH 5, Cotabato City	Implemented
Personality Development Thru Self- Awareness of IP's in Cotabato City	Juwairiya U. Lingga, PhD	Php 47,520.00	50 Participants	October 5-6,2023	Brgy. RH 5, Cotabato City	Implemented
Mobilizing Constituent's Capacity for Community Empowerment Project	Mobarac R. Dimasindel, PhD	Php 406,256.40	180 Participants	October 19- 22,2023	Brgy. Nuyo, Buldon Maguindanao	Implemented
Skills Training on Tile Setting	Samuel V. Magsipoc	Php 47,410.00	50 Participants	December 7- 8,2023	Brgy. RH XI, Cotabato City	Implemented

# **EXTENSION SERVICES ATTENDED TRAININGS AND SEMINARS**



The OES conducted an Activity Planning Writeshop & Project Proposal Making on March 28,29 & 30, 2023 at Cren Cuisine Resto, Governor Gutierrez Avenue, Cotabato City with the aims of assessing the performance of the office in its realization of the five year plan, and to determine the strengths and weaknesses the office had demonstrated in achieving its vision.



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# MONITORING AND EVALUATION

MONITORING AND EVALUATION OF CSU EXTENSION SERVICES









Monitoring and Evaluation of CSU Extension Program in Buldon, Maguindanao last November 12, 16, 18 & 19, 2023. The Monitoring and Evaluation is being designed in order to have an effective assessment of all the programs and projects being implemented by CSU through the Office of Extension Services in Selected Barangay's such as Barangay Edcor, Nuyo, Sitio Kutawato and Minabay.

# **CSU-MANDATES** PRODUCTION and RESOURCE GENERATION



MONTH	H Amount Total per Breakdown of Collection OR IGP										
	OK	STALL RENTAL	GYM RENTAL/ OVAL/ FIELD RENTAL	UNIVERSITY CANTEEN	HALAL CENTER	DEMO FARM	SALE OF WASTE MATERIALS	SALE OF BID DOCS	REBUKEN FARM PRODUCT	MONOBLOC K RENTAL	LIGHT & POWER BILL
JANUARY FEBRUARY	43,688.00 252,325.0 0	37,000.00 147,000.00	102,900.00		1,688.00 4,425.00			5,000.00			
MARCH TOTAL 1 <sup>st</sup> QRTR	47,602.00 343,615.0 0	2,000.00 <b>186,000.00</b>	40,000.00 <b>142,900.00</b>		6,113.00			1,000.00 <b>6,000.00</b>	4,602.00 <b>4,602.00</b>		
APRIL	293,792.0	2,000.00	35,000.00	255,000.00	1,792.00						
MAY	251,950.0 0	55,750.00				31,200.00		165,000.0 0			
JUNE TOTAL 2 <sup>nd</sup> QRTR	78,570.00 624,312.0 0	40,000.00 <b>97,750.00</b>	30,000.00 <b>65,000.00</b>	255,000.00	8,570.00 <b>10,362.00</b>	31,200.00		165,000.0 0			
JULY	114,000.0	9,000.00	70,000.00			11,000.00		Ü			24,000.0
AUGUST SEPTEMBER	25,00.00 115,400.0 0	22,000.00 1,000.00	50,000.00	50,000.00			14,400.00				3,000.00
TOTAL 3 <sup>rd</sup> QRTR OCTOBER NOVEMBER DECEMBER	254,400.0 0	32,000.00	120,000.00	50,000.00		11,000.00	14,400.00				27,000.0 0
TOTAL 4 <sup>th</sup> QRTR	1,222,327.0	315,750.00	327,900.00	305,000.00	16,475.00	42,200.00	14,400.00	171,000.00	4,602.00		27,000.0

The table from the CSU Office of Production Services provides a breakdown of income generated from various services and facilities throughout the year. This includes revenues from stall rentals, gym and field rentals, canteen sales, halal center activities, demo farm products, and other income-generating projects (IGP). Each quarter shows the total earnings from these sources, with notable contributions from stall rentals and gym/field rentals. Additionally, the sale of bid documents and farm products contributes to the income. Across all categories, the year-end totals are as follows: PHP 1,222,127.00 from stall rentals, PHP 313,750.00 from gym and field rentals, PHP 827,900.00 from canteen sales, PHP 305,000.00 from halal center, and other income from smaller sources, including light and power bills, totaling PHP 27,000.00. This financial report reflects the organization's diverse sources of revenue and quarterly growth in service utilization.

The office of Production Services is responsible to directing overall operations and management of the Income Generating Projects; monitoring and evaluating the progress of all Income Generating Projects of the university, recommending and implementing policies and guidelines regarding resource generating activities; raising internally generated income to augment the university's regular subside for its operation; spearheaded the development and implementation of university's resource generating activities; plan and execute ways to optimize the use of university resources for frofit making activities.

# ADMINISTRATION



## **ADMINISTRATION**

## **GOVERNANCE AND MANAGEMENT OF RESOURCES**

At Cotabato State University (CSU), the effective governance and management of resources are key to its mission of providing high-quality education and fostering innovation. The university's governance framework is based on transparency, accountability, and collaboration. The Board of Regents works closely with the administration, faculty, staff, and students to guide the institution towards its goals, ensuring that decisions reflect the interests of the community.

CSU's resource management, both financial and human, aligns with its strategic objectives. The university prioritizes long-term sustainability in its financial planning, investing in critical areas like academic programs, infrastructure, research, and student services. Efforts to increase funding through grants, partnerships, and research have strengthened CSU's financial stability. Additionally, the university emphasizes professional development for faculty and staff, fostering a collaborative and inclusive work environment.

CSU also emphasizes the importance of partnerships with local, regional, and national stakeholders, which help expand growth opportunities and mobilize resources for the university and the broader community. CSU is committed to continuously refining its governance and resource management strategies, ensuring that the university remains responsive to its stakeholders and continues to make a positive impact on higher education and society.

## **GOVERNANCE AND MANAGEMENT OF RESOURCES**

## **Development Programs, Projects and Activities (PPAs):**

**Preparation of ; FY 2022 Accomplishment Report and FY 2023** Targets in Coordination with Different Offices and Colleges ; FY 2023 BAR 1 (Quarterly Physical Report of Operation)

FY 2024 Annual Investment Plan (AIP), 635,169,000in coordination with Financial Services; FY 2025 Annual Investment Plan (AIP), 756,952,000in coordination with Financial Services FY 2024 Budget Execution Documents (BED -1 Physical Plan) using Unified Reporting System in coordination with Financial Services; Priority Programs and Projects for the Public Investment Program (PIP) 2023-2028 and Three-Year Rolling Infrastructure Program (TRIP) Formulation for FYs 2025-2027 as Input to the FY 2025 Budget Preparation using PIPOL System.

B. **Participation in the FY 2024 Budget Preparation** GAAS 151M, STO 72M and Operations 412M Total 635M; FY 2023 APP (Annual Procurement Plan) 146M MOOE & CO 56M = 203M; FY 2023 PRE (Program Receipts and Expenditures) 459M; FY 2024 Indicative APP (Annual Procurement Plan) 138M MOOE& 51M CO=188M; FY 2024 Indicative PRE (Program Receipts and Expenditures) 397M;

## C. Preparation of Project Plans and Engineering Documents for FY 2023 Capital Outlays;

- 1. Completion/Expansion of Administration Building Phase II (22,466,000)
- 2. Repairs/Rehab of CAFF Building (2,500,000 Php)
- 3. Repairs/Rehab of CBPA Building (1,740,000 Php)
- 4. Repairs/Rehab of CETC Building (1,000,000.00 Php)
- 5. Repairs/Rehab of Islamic Building (1,500,000.00 PhP)
- 6. Repairs/Rehab of CTEd Building (753,000.00 PhP)
- 7. Repairs/Rehab of Proposed College of Law Building (2,500,000.00 PhP)

# ADMINISTRATION: HIGHLIHTS AND ACCOMPLISHMENT

# D. Preparation of Project Plans and Engineering Documents for FY 2024 Capital Outlays

- 1. Completion of Fisheries Research Center Building (10,300,000 Php)
- 2. Completion of Agriculture Research Center Building (10,300,000 Php)

CSU 2022-2031 Land Use Development and Infrastructure Plan.

- Proposed Construction of 3 Storey CSU Library Building (50M)
- Proposed Construction of 3 Storey Agriculture Building (30M)
- Proposed Construction of 5 Storey Arts and Sciences Arts and Sciences Building (250M)
- Proposed Fencing of 8 Hectares Agriculture Area (13.50M)
- Proposed Construction of Health Center / University Clinic (7M)
- Proposed Construction of 2 Storey Research and Development Center (20M)
- Proposed Construction of Fisheries Research and Development Center (10M)
- Proposed Construction of Agriculture Research and Development Center (10M)
- Proposed Construction of 2 Storey Teen Center Building (30M)
- Proposed Upgrading of CSU Sports Complex (80M)
- Proposed Construction of Motorpool Building (17M)
- Proposed Construction of 5 Storey Graduate School building (54M)
- Construction of 2 Storey Teen Center Building (30M)
- Proposed Upgrading of CSU Sports Complex (80M)
- Proposed Construction of Motorpool Building (17M)
- Proposed Construction of 5 Storey Graduate School building (54M)
- Proposed Construction of 2 Storey Learning Center(22M)
- Proposed Construction of 5 Storey CTEd Building (80M)
- Proposed Construction of 5 Storey University Laboratory Building (102M)
- Proposed Construction of 5 Storey Medical Building (150M)
- Proposed Construction of 5 Storey Agriculture Building (50M)
- Proposed Construction of 5 Storey Engineering Building (57.375M)
- Proposed Construction of Postharvest Facilities (5M)
- Proposed Construction of Road Networking @ Parang and Rebuken (52M)
- Proposed Construction Water System (8.5M)
- Proposed Construction of Power House and Transmission Line (6.5M)
- Proposed Construction of Material Recovery Facilities (2M)
- Proposed Construction of 100 Units Faculty and Staff Housing (80M)
- Proposed Construction of 4 Storey Student Dormitory (58.10M)

# COTABATO STATE UNIVERSITY PERSONNEL

REGULAR FACULTY	166
REGULAR ADMINISTARTIVE STAFF	36
CONTRACTUAL FACULTY	3
JOB ORDER FACULTY (COLLEGE)	87
JOB ORDER FACULTY (LHS)	30
JOB ORDER ADMINISTRATIVE STAFF	123
TOTAL	445
REGULAR ADMINISTARTIVE STAFF	36
JOB ORDER ADMINISTRATIVE STAFF	123

	FROM JANUARY-DECEMBER 2023					
REG	GULAR ADMIN. PERSONNEL	No. of Employee				
۰	Administrative Officer V (Cashier III)	1				
	TOTAL	1				

FROM SEPTEMBER-DECEMBER 2023				
	No. of Employee			
CONTRACTUAL	3			
TEMPORARY	3			
TOTAL	6			

The Human Resource & Management Department at Cotabato State University (CSU) had an impactful year in 2023, marked by significant recruitment, retirements, and personnel management efforts. The Human Resource & Management Department at Cotabato State University (CSU) had an impactful year in 2023, marked by significant recruitment, retirements, and personnel management efforts.

Cotabato State University has a total of **455** employees. Compared to last year's **452** employees, this year has a decreased number of **7** personnel. Aside from the **166** regular faculty, there are **87** existing job-order faculty who have been distributed among the six colleges, and **30** have been stationed at the Laboratory High School. Likewise, there are currently **36** people employed as regular administrative staff. In addition, there are recorded **123** job orders for administrative staff with the total of **445** CSU personnel.

Through these efforts, the Human Resource & Management Department has strengthened CSU's workforce, addressed staffing needs, and ensured that both new and retiring employees are supported in their roles and transitions. This comprehensive approach to human resource management underscores CSU's dedication to cultivating a supportive and efficient work environment.

### **Recruitment and Promotion:**

CSU successfully recruited a total of 60 personnel, which included one regular administrative officer, filling the position of Administrative Officer V (Cashier III), and **59** new faculty members. This recruitment initiative is aligned with the university's commitment to enhancing its workforce and supporting its growing academic community.

#### Renewal of Contractual/Temporary Staff:

Between September and December 2023, six staff members had their contracts renewed, including three contractual and three temporary employees. These renewals ensured continuity in operations and supported the university's needs for qualified staff on both a temporary and contractual basis.

#### **Monetization and Retirement Benefits:**

From January to December 2023, CSU processed monetization for seven employees and facilitated terminal leave benefits for nine retirees, with a total of **16** individuals. These benefits reflect CSU's commitment to recognizing the contributions of its employees and providing them with financial support as they transition out of active service.

# FINANCIAL REPORT CONSOLIDATED REPORTS

The 2023 Annual Report of CSU's Accounting Office provides a comprehensive overview of the financial reports submitted to the Commission on Audit (COA). The consolidated financial report includes details of the National Cash Allocation (NCA) received, disbursements made, and funds reverted to the General Fund (GF) for specific quarters.

## **General Fund Overview**

The report reveals that a total of ₱307,923,648.00 was received as NCA, with disbursements amounting to ₱307,060,490.30. A minimal amount of ₱1,324.75 was reverted to the General Fund from the first quarter.

The disbursements included various categories, such as:

LBP (Land Bank of the Philippines) - 549 DV: ₱44,164,681.91

SHS (Senior High School) - 40 DV: ₱9,029,152.11

IGP (Income Generating Projects) - 52 DV: ₱2,110,384.58

GS (General Services) - 137 DBP/256 LBP: ₱20,356,027.75

## Commission on Audit (COA) Compliance

The report highlights CSU's compliance with various COA reporting requirements, demonstrating accountability and transparency in financial management. The key COA reports include:

Report on Salaries and Allowances (ROSA) - Complied for the past three quarters.

Publicized Projects and Activities (PPA) - Complied for the past three quarters.

Monthly Paid Disbursement Vouchers - Complied for the past eleven months.

Report on Liquidated Cash Advances - Complied for the past three quarters.

Additionally, 307 liquidations or disbursement vouchers amounting to a total of \$\, \partial 45,456,395.70 \text{ were processed, further illustrating CSU's adherence to financial protocols.}

This financial report showcases CSU's effective fund management and dedication to complying with audit requirements, contributing to enhanced fiscal responsibility and governance.

# **CONSOLIDATED REPORTS**

## Processing of Disbursement Vouchers

•	General Fund — 1171 DV			
	NCA Received		307,923,648.00	
	Disbursement		307,060,490.30	
	♦ Amount reverted to	to GF:		
	> 1st quarter		1,324.75	
	> 2nd quarter		29,917.48	
	> 3rd quarter		9,204.38	

## Processing of Disbursement Vouchers

Local Fund

✓ DBP - 496 DV ———————————————————————————————————	67,070,569.26
✓ LBP – 549 DV ———————————————————————————————————	44,164,681.91
✓ SHS - 40 DV ———————————————————————————————————	9,029,152.11
✓ IGP - 52 DV ———————————————————————————————————	2,110,384.58
✓ GS - 137 DBP/256 LBP ———————————————————————————————————	20,356,027.75
Professional fee (Full-time: 50)     →	14,302,336.00
	3,812,998.00

#### Reports

- Department of Budget and Management
- Commission on Audit
  - \* Report on Salaries and Allowances (ROSA) Complied for past 3 quarters
  - Publicized Projects and Activities (PPA)
     Complied for past 3 quarters
  - Monthly Paid Disbursement Vouchers
     Complied for past 11 months
  - Report on Liquidated Cash Advances
     Complied for past 3 quarters
- Congress and Other Government Offices

√ 307 Liquidations/JVs

- Professional Developmen
  - ♦ Seminar on Laws and Rules on Government Expenditures
  - ♦ PAGBA 2nd Quarterly Seminar and Meeting
  - ♦ Training on Government Procurement Reform Act (RA 9184)

16,156,305.70

## Financial Transparency and Accountability

Budget and Financial Accountability Reports

The Budget Office observed the timely submission of Budget and Financial Accountability Reports (BFARs) pursuant to DBM-COA Joint Circular No. 2019–1,COA-DBM Joint Circular No. 2014–1, DBM Circular Letter No. 2016–11, and DBM Circular Letter 2018–9. (DBM-COA Joint Circular No. 2019–1 Item No. 8.0 - Failure to submit reports required under this Circular shall be subject to the provisions of Section 57, Chapter 6, Book VI of Executive Order No. 292 (Administrative Code of 1987).

The budget section maintains and controls the various funds held by the university in accordance with appropriate budgeting, accounting laws and auditing regulations. It prepares and administer the Annual Budget, submit budgetary requirements and reports to government regularities. The operation and implementation of policies and procedures is in accordance with the generally accepted principles and practices of accounting, auditing as well as of sound management and fiscal administration.

These Budget and Accountability Reports are to be submitted at the end of every quarter except for FAR 4-Monthly Report of Disbursement which is to be submitted monthly and FAR 3-Aging of Unpaid Obligations Due and Demandable and Not Yet Due and Demandable.

FAR 1 – Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB)-Current

and Continuing Appropriation/Allotment

FAR 1A - Summary of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB)-Current

and Continuing Appropriation/Allotment

FAR 1B - List of Allotments and Sub-Allotments

FAR 2 - Off-Budgetary Funds (Internally Generated Fund)

FAR 2A - Off Budgetary Funds Detailed Expenditures (Internally Generated Fund)

FAR 3 - Aging of Unpaid Obligations (Due and Demandable and Not Yet Due)- to be submitted at year-end

FAR 4 - Monthly Report of Disbursement - To be submitted monthly

FAR 5 - Quarterly Report of Revenue and Receipts

## Financial Performance

Fund Source (Fund 101—General Fund))

ALLC	Authorized Appro-				
	priation FY2023				
Personnel Servi					
	General Administration Services (GAS)	36,548,000.00			
	Higher Education Services	131,344,000.00			
	167,892,000.00				
Maintenance & 0	Maintenance & Other Operating Expenses (MOOE)				
	General Administration Services (GAS)	19,558,000.00			
	Higher Education Services	25,129,000.00			
	Locally Funded Projects:				
	Free Higher Education Capacity Development on Futures Thinking and	52,286,000.00			
	Strategic Foresight	2,000,000.00 3,000,000.00			
	Higher Education Research & Innovation Project	3,000,000.00			
	Research Services	1,316,000.00			
	Technical Advisory & Extension Services	1,019,000.00			
	104,308,000.00				
Capital Outlay	Capital Outlay				
	General Administration Services (GAS)				
	Higher Education Services	25,000,000.00			
Sub-total Sub-total		25,000,000.00			
GRA	297,200,000.00				

For Fiscal Year 2023, authorized appropriation of the university amounted to Two Hundred Ninety-Seven Million Two Hundred Thousand Pesos (P297,200,000.00) of which 56.49% is appropriated for Personnel Services (PS) that comprises the salaries and wages, other personnel benefits, other compensation, administration of personnel benefits, pension and gratuity fund and automatic appropriation-RLIP. For Maintenance and Other Operating Expenses (MOOE), 35.1% is appropriated which comprises the regular MOOE, the locally funded projects like Free Higher Education, Capacity Development on Future Thinking and Strategic Foresight and the Higher Education Research and Innovation Project. For the Capital Outlay (CO), 8.41% is appropriated respectively.

Table 1 (Based on FAR 1 as of December 31, 2023)

	FY2023 Authorized Appropria- tion	Allotment Received		Obligations		Disbursements	
Particulars		Amount	% to Appropriation	Amount	% to Allot- ment	Amount	% to Obli- gations
PS							
Specific Budget	154,971,000	149,414,953	96.41%	149,413,882.34	100%	149,413,882.34	100%
Automatic Appro	12,921,000	13,490,848	104.41%	13,490,848	100%	13,490,848	100%
SPF-PGF		1,756,602		1,756,602	100%	1,756,602	100%
Total, PS	167,892,000	164,662,403	98.08%	164,661,332.34	99.999%	164,661,332.34	100%
MOOE	104,308,000	99,307,990	95.21%	99,307,987.12	99.999%	75,265,757.12	75.79%
CO	25,000,000	25,000,000	100%	24,999,9999.80	99.999%	12,740,473.38	50.96%
TOTAL	297,200,000	288,970,393	83.08%	288,969,319.26	99.999%	252,667,562.84	87.44%

The Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (FAR No. 1) as of December 31, 2023, shows that the University has a total allotment received amounting to Two Hundred Eighty-Eight Million Nine Hundred Seventy Thousand Three Hundred Ninety-Three Pesos (P 288,970,393). PS allotment received is 98.08% from the appropriation. The unreleased portion of the PS constitute the lumpsum for filling – up of positions. Obligations as to allotment is 100% utilized as well as disbursements as to allotments.

Additional SARO amounting to Five Million Seven Hundred Forty-Nine Thousand One Hundred Twenty Pesos (P 5,749,120) was released for the authority to obligate and pay the salary differential of faculty on their NBC 461 promotion. Additionally, Special Allotment and Release Order (SARO) and Notice of Cash Allocation (NCA) was also released for those who are granted to monetize their Leave Credits.

For the MOOE, allotment released is only 95.21 % from the appropriation. This is because request for the release of allotment for Capacity Development on Futures Thinking and Strategic Foresight and Higher Education Research & Innovation Project is yet to be submitted since supporting documents specifically research proposals on this projects are still for finalization. Obligations as to allotments is 99.99% and disbursements as to obligations is only 75.79% because there was no NCA released for Free Higher Education subsidy only the SARO hence, the amount is only obligated.

The Capital Outlay (CO) Completion/Expansion of Administration Building Phase II commence on the month of August 2023. The late commencement of construction of the Phase II was due to the ongoing construction of the 1st phase of Administration Building. As of December 31, 2023, construction of administration building Phase I is at 97.71%. For the Upgrading of Library Holdings, it is already 100% delivered and completed.

#### **COMPARATIVE FINANCIAL PERFORMANCE FY 2021-2023**

#### Continuing Appropriation/Aging of Unpaid Obligations- MOOE and CO

These are the Capital Outlay projects implemented from the previous years that are still ongoing as of this time.

inuing and Prior	Allotment Re-	Obligations	Disbursement	Disburse Rate
ing Appro/Allotment				
	27,596,647.26	27,596,647	26,606,947	
ear Obl.				
	5,000,000	5,000,000		
Outlay	76,977,900.40	76,977,900.40		

Reference: For Prior Year (FAR 3 as of December 31, 2023)

#### Obligation Rate/Disbursement Rate

For Continuing Appropriations for MOOE, the undisbursed amount constitutes the continuing allotment balance and the Free Higher Education subsidy. Prior Year Obligations for Capital Outlay, actual disbursement is 45.91% because amount disbursed corresponds to the actual physical accomplishment of the project. For the MOOE, the items were fully delivered after the following fiscal year. For the implementation of infrastructure projects, the Project Monitoring Unit as well as the Project Engineers are tasked to strictly enforce the working calendar on the completion of each project. They constantly remind and informed the contractors of being cognizant on their project construction otherwise the construction company will be blacklisted.

On the other hand, FY2022 Capital Outlay Project the Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes, and Upgrading/Procurement of Equipment specifically Machinery and Equipment- P 3,960,000.00 has been 100% delivered.

Income Performance - FAR 5

Based on the submitted Report of Revenue and other Receipts (FAR 5) as of December 31, 2023, the University generated receipts/scholarship grants/research grants & others amounting to One Hundred Eight Million Six Hundred Ninety-Two Thousand Four Hundred Fourteen Pesos and 64/100 (P108,692,414,64) which is deposited at one of the Government Authorized Depository Bank. This amount consists of Tuition and Other School Fees-56.13%, Collections from Students (Revolving Fund) – 34.66%, Collections from Income Generating Projects-144%, Income from Grants and Donations – 7.76%.

Some of the reasons why targets were not met was due to work overload of some faculty while others also are designated to administrative functions. Another thing is that there were unforeseen changes of research data gathering. These modifications can delay the research process, compromise research timeline, or necessitate additional time for adaptation and re-planning, thereby impacting the attainment of research-related goals.

While the University have missed some of its targets for the Fiscal Year 2023, the University is committed to constantly work in areas that needs improvement and refinement.

Performance Indicators	TARGET	ACTUAL	VARI- ANCE	Accomp Rate	Remarks/ Justification*
1	2	3	4=2-3	5=3/2	6
HIGHER EDUCATION PRO- GRAM					
OO: Relevant and quality tertiary education ensured to achieve in- clusive growth and access of poor but deserving students to quality tertiary education increased					
Outcome Indicators Percentage of of first-time licen-		_		_	
sure exam takers that pass the licensure exams	42%	42.46%	0.46%	101%	Conduct review classes
Percentage of graduates (2 years prior) that are employed	45%			0%	Majority of the program offerings have no trace study
Output Indicators					
Percentage of undergraduate students enrolled in CHED- identified and RDC-identified priori- ty programs	60%	61.95%	1.95%	103%	Due to Free Higher Education
Percentage of undergraduate programs with accreditation	94.12%	96.30%	2.18%	102%	The Quality Manageme System in-charged in program accreditation and levelling ensures that all offerings are routinely checked for compliance with higher education standards
					4
RESEARCH PROGRAM					
OO: Higher education research improved to promote econom- ic productivity and innovation					
Outcome Indicators					
Number of research out- puts in the last three years uti- lized by the industry or by oth- er beneficiaries	4	3	(1)	75%	Implemented research projects need proper packaging for extension services and industry utilization
Output Indicators					
Number of research out- puts completed within the year	31	28	(3)	90%	Delayed implementation of research projects due to workloads
Percentage of research outputs published in interna- tionally-referred or CHED rec- ognized journal within the year	13%	14.29%	1.29%	110%	Publications are rein- forced by monetary in- centives
TECHNICAL ADVISORY EX- TENSION PROGRAM					9
OO: Community engagement increased					
Outcome Indicators		+			
Number of active partner- ships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of ex- tension activities	15	16	1	107%	Regularly check the im- plementation of exten- sion activities
Output Indicators					
Number of trainees weighted by the length of train- ing	2,900	3,265.50	365.50	113%	Extensionists are con- sistent in overseeing extension activities lead ing to achieving beyond
Number of extension programs organized and sup- ported consistent with the SUC' mandated and priority pro- grams	10	13	3	130%	Dedication and proactive approach has resulted in achieving beyond the target
Percentage of benefi- ciaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87.00%	87.30%	0.30%	100%	Faculty extensionist im- plies a dynamic ap- proach to the execution of extension activities in the community

## FINANCIAL REPORT

## **HIGHLIGHTS: ACCOMPLISHMENTS**

## A. TUITION FEES AND MISCELLANEOUS FEES THROUGH COLLECTING OFFICERS

This is the frontline service of the University Cashier's office which is served by the collecting officers. The collection starts from 8:00 AM up to 4:00 PM as the cut-off time. For Laboratory High School, the collections are made under the control of one collector.

The collection system is made more convenient as the statement of account can be accessed through the computer-generated SIMONE enrolment system. Enrolment for the 2nd semester of academic year 2021-2022 was completed in a span of 2 to 3 weeks. Same was through for the 1st semester of academic year 2022-2023.

For the summer 2022, the collections lasted for 2 weeks. The students were scheduled according to their year levels. Each collector was assigned to respective year levels.

The collectors were also vigilant in collecting the back accounts of the old students whose accounts were not yet encoded in the SIMONE system. This was considered as other income of the school.

It was also observed that the collections everyday by the officers were remitted to the Cashier. Attached were the daily cash register, breakdown of collections and the duplicate copies of the official receipts for verification and signature of the Cashier.

It was stated in the AOM issued by the COA the delayed deposit of cash receipts or collections. This year all collections are deposited the next banking days to the Authorized Government Depository Bank (AGDB).

A total of 100,000 Personalized Official Receipts were delivered and received from the National Printing Office.

#### School fees and other income

The collections for the Income Generating Projects were observed by a collecting officer. Proper details of the collection were also observed to monitor the outstanding balances of the different projects.

Cash return from unspent cash advances, disallowances etc. was properly issued with official receipts. Fund transfers intended for various projects such as researches, scholarships, and subsidy for free tuition from Commission on Higher Education Central office were also monitored and issued with official receipts.

SUMMARY OF RECEIPTS/COLLECTIONS

For the Period Covering January 1, 2023 to December 31, 2023

## FINANCIAL REPORT

## SUMMARY OF RECEIPTS/COLLECTIONS For the Period Covering January 1, 2023 to December 31, 2023

			S	UMMARY O	F ACTUAL C	OLLECTIO	ONS			
Entity Name:	Cotabato State	University						Sheet No:		1
Fund Clus- ter:	Trust Fund							Year:		2023
					Brea	kdown of	Collections			
		COLLEGE	COLLEGE			GC	LHS	SHS	IGP	
	Total per OR	TF/OI	FREE TUI-	SCHOLAR- SHIP	RESEARCH/ IDIG/ GRANTS/ DOST PCAARD/ PROJECT	MBHTE- BARMM	TF/OI	TF/OI	TF/OI	VARIOUS
JANUARY	3,196,374.00	173,216.00					2,722,110.00	257,360.00		43,688.00
FEBRUARY	6,281,603.00	1,743,128.00					3,993,760.00	292,390.00		252,325.00
MARCH	1,460,692.00	281,090.00					602,210.00	529,790.00		47,602.00
APRIL	28,531,436.30	340,264.30	26,282,740.00				1,176,960.00	437,680.00		293,792.00
MAY	9,478,889.40	902,304.40		2,661,275.00			4,615,940.00	1,047,420.00		251,950.00
UNE	9,927,290.20	532,725.20		1,701,525.00			3,423,850.00	86,690.00	4,182,500.00	-
ULY	3,693,016.50	1,034,653.50					1,338,248.00	1,206,115.00		114,000.00
AUGUST	2,765,501.50	509,031.50		850,500.00			601,450.00	779,520.00		25,000.00
EPTEMBER	5,996,238.50	214,538.50		512,500.00	1,237,260.00		3,869,600.00	46,940.00		115,400.00
OCTOBER	1,537,295.50	156,460.50					1,044,090.00	284,245.00		52,500.00
NOVEMBER	1,290,681.10	224,836.10					772,770.00	200,725.00		92,350.00
DECEMBER	-									
TOTAL	74,159,018.00	6,112,248.00	26,282,740.0	5,725,800.00	1,237,260.00	-	24,160,988.00	5,168,875.00	4,182,500.00	1,288,607.00

For the Fiscal Year 2023, a total generated receipts/collections amounted to Seventy-Four Million One Hundred Fifty-Nine Thousand Eighteen Pesos (P 74, 159, 018.00).

#### DISBURSEMENT

#### **PAYMENTS THROUGH CHECKS OR ADA**

This is the primary mode of payment of the University. Checks were serially issued according to the charged fund by the Budget office. If it was NCA, Land Bank of the Philippines check booklet was used. For Trust Fund, Development of the Philippines CCSPC account was utilized. Same was true for the Laboratory High School and Income Generating Projects, DBP accounts for LHS and IGP accounts, respectively, were issued.

List of Due and Demandable Obligations-Advice to Debit Account (LDDAP-ADA) were being used for payments which can be paid through their savings or current account with LBP. This is to save up the utilization of LBP checks and also to ease the releasing of payments instead of checks.

Before each checks or ADA together with supporting documents were released to the office of the Internal Control Unit, they were prepared with Advice of Check Issued and Cancelled that served as the master list of the checks or ADA being issued. Manual checks advice was used for both LBP and DBP accounts.

There were about two (2) reorders made to the Bureau of Treasury for calendar year 2023. Two (2) LBP check booklets were released to the school.

E-bank statements were also implemented to ease the monitoring of the posted credits and debits to the DBP accounts and requested bank statement from LBP.

#### Payments Thru Petty Cash Fund

The Petty Cash Fund was made for the payments of authorized or miscellaneous expenses which cannot be conveniently be paid through checks.

This was controlled under the custody of the supply officer and Special Disbursing officer. The fund was monitored through imprest system. The existing amount of the fund is P30,000.00.

A total of two hundred twenty five (225) Petty Cash Vouchers were processed and eleven (11) replenishments were made during the year.

As per Audit Observation by COA, it was implemented the replenishment of 75% disbursement of petty cash.

#### REPORTING

Commision on Audit

The Reports of Collections and Deposits (RCD) were submitted monthly. The copies of deposit slips were also attached together with the monthly bank statements. The reports were copy furnished to the office of Accounting.

The Reports of Checks Issued (RCI) were also complied monthly. The disbursement vouchers, budget utilization requests and other supporting documents were segregated to 3 copies. Original copies to COA, duplicate copies maintained by the Cash office and triplicate copies for the custody of Accounting office.

#### **Bureau of Treasury**

Submission of the Reports of Accountability and Accountable Forms (RAAF) has complied with monthly.

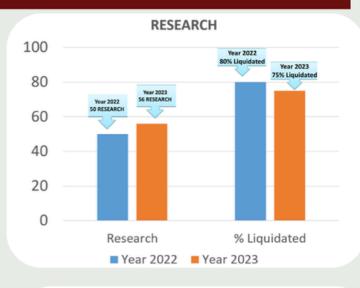
The Fidelity Bonds of the accountable officers were also monitored to periodically renew them before expiration lapsed. Additional officers were also bonded last year.

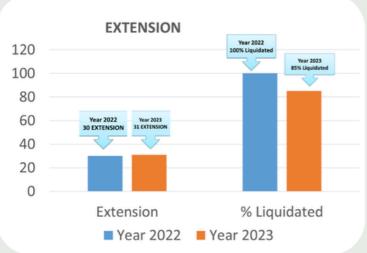
Online application of fidelity bonds was implemented.

For the Audit Observation of having an inadequate fidelity bond of the Cashier, it was also complied.

#### **ADMINISTRATION: HIGHLIHTS AND ACCOMPLISHMENT**











For the cash advances of University activities/programs, 99 percent was liquidated in the year 2022 while 90 percent in 2023, the total amount of cash advance as of December 2023 was 14,415,422.52 while the total amount of unliquidated from 2018 to December 2023 was 9,632,914.08.

However, there were 1,080 released vouchers in 2022 and a total of 1,171 in 2023, as shown in the above graph.

Travels of the school personnel have been 90 percent liquidated in the year 2022 while 85 percent in 2023.

For the research program, 80 percent was liquidated in the year 2022 while 75 percent in 2022.

For the extension program, 100 percent was liquidated in the year 2022 while 85 percent in 2023.

## CSU-INFRASTRUCTURE & GOODS

**ACCOMPLISHMENT** 

Adherence to Procurement Laws and Guidelines
Timely and Efficient Procurement Processes
Compliance and Audit Preparedness
Innovation in Procurement Processes

PROC

Intramural Trophies

**Printer Consumables** 

**Gift Certificates** 

Statistical Module (SPSS) Subscription

**Library Furniture and Fixtures** 

Common Use Office Supplies

**LUDIP Consulting Services** 

PROCUREMENT THROUGH COMPETITIVE BIDDING

PROCUREMENT THROUGH COMPETITIVE	E BIDDING
Project	Project Cost
I. Equipment and Facilities Development (Smart Campus)	P3,710.000.00
2. Upgrading of Library Holdings	P2,191,842.00
3. Upgrading of Industrial Technology and Equipment	P9,768.000.00
4. Completion/Expansion of Administrative Building, Phase	P 20, 611,643.41
II	
5. Repair and Rehabilitation of CAS Building	P1,352, 264.59
6. Installation of CCTV around the Campus	P819, 686.00
7. Rehabilitation and Improvement of Proposed Law School	PI, 641,000.00
Building	
8. Smart Learning Facilities	P3,388.000.00
8. Smart Learning Facilities	P3,388.000.00

(SMALL VALUE PROCUREMEN	NI)
ID Printer Consumables	P404, 620.00
Insert Catering Services	P540, 000.00
Ceiling Fans	P347,700.00
Fabricated Bookshelves	P173,125.00
GAD Shirt Women's Month	P175,750.00
IT Equipment	P214, 860.00
Foundation Shirts	P214, 860.00
Free Use Copier Consumables	P279,840.00
Registrar's Official Forms	P174,500.00
GSO Hardware Supplies and Materials	P378,872.84
LIb Books and References	P158, 890.00
Scientific Publication Equipment and Fixtures	P189,980.00
GSO Electrical Supplies	P644,003.00

PROCUREMENT THROUGH ALTERNATIVE MODE OF PROCUREMENT

P201, 200.00

P900,000.00

P996,000.00

P562, 890.00

P220.000.00

P800,000.00

## CSU-INFRASTRUCTURE & GOODS

#### A. ON PROCUREMENT OF SUPPLIES, MATERIALS, AND INFRASTRUCTURE PROJECTS

Presented below in tabular form is a summary of the procurement activities of the University conducted during the year. This includes also the various infrastructure projects done thru competitive bidding in accordance with Republic Act No. 9184 and its 2016 Revised Implementing Rules and Regulations.

Mode of Procurement	Project
PUBLIC BIDDING	Provision for Books and References
	<ul> <li>Provision of Plagiarism Checker (3 years)</li> </ul>
	<ul> <li>Repairs and Rehabilitation of CAFF Building</li> </ul>
	<ul> <li>Repairs and Rehabilitation of CBPA Building</li> </ul>
	<ul> <li>Repairs and Rehabilitation of CETC Building</li> </ul>
	<ul> <li>Repairs and Rehabilitation of CTED Building</li> </ul>
	Repairs and Rehabilitation of Islamic Studies Building
ALTERNATIVE MODES	Supply and Delivery of 66 Purchase Orders of various office
	supplies, materials and equipment.

The document below highlights key accomplishments in procurement through competitive bidding and alternative modes, emphasizing adherence to procurement laws, efficiency, audit readiness, and innovative practices. Major projects acquired through competitive bidding include the Equipment and Facilities Development for a Smart Campus (PHP 3,710,000), Library Holdings Upgrade (PHP 2,191,842), Industrial Technology and Equipment Upgrades (PHP 9,768,000), and the Completion of Administrative Building Phase II (PHP 20,611,643.41). Additional projects cover infrastructure improvements, such as CCTV installation, rehabilitation of the CAS and Law School buildings, and the development of smart learning facilities.

Under the alternative procurement method, smaller items and services were procured, including IT equipment, scientific publication tools, office supplies, and various amenities for university functions. Noteworthy procurements in this category include SPSS software (PHP 900,000), electrical supplies (PHP 644,003), and office furniture. These efforts reflect the institution's commitment to enhancing its infrastructure, technology, and resources through strategic procurement.

#### **KEY ACCOMPLISHMENTS:**

#### **FUTURE INITIATIVES:**

Plan to establish a knowledge-sharing platform to centralize administrative resources and best practices.

Explore opportunities for collaborative projects with other universities to benchmark and implement industry-leading administrative practices.

## Inventory

#### **B. INVENTORY AS OF DECEMBER 15, 2023**

The table below shows the actual physical inventory conducted by the Inventory committee as of December 15, 2023. The summary is inclusive of the low and high value of Non-expendable supplies/property- PPEs, and High Value Expendable /Semi-Expendable Supplies/ Property with costing 5,000 up to 50,000.

Non-Expendable Supplies/ Property refer to articles which are not consumed in use and ordinarily retain their original identity during the period of use, whose serviceable life is more than one (1) year and which add to the assets of the GoP (e.g., furniture, fixtures, transport and other equipment).

CATEGORY – Non-Expendable Supplies/Property - PPEs	Lot Value
ICT EQUIPMENT (10605030)	12,423,484.05
OFFICE EQUIPMENT (10605020)	7,679,050.70
MACHINERY (10605010)	2,112,000.00
COMMUNICATION EQUIPMENT (10605070)	8,049,855.27
MEDICAL EQUIPMENT (10605100)	222,410.00
PRINTING EQUIPMENT (10605120)	811,800.00
SPORTS EQUIPMENT (10605130)	829,026.00
TECHNICAL AND SCIENTIFIC EQUIPMENT (10605140)	50,584,046.92
OTHER MACHINERY EQUIPMENT (10605990)	7,203,910.45
MOTOR VEHICLE (10606010)	4,125,728.30
FURNITURE AND FIXTURES (10607010)	2,285,400.00
TOTAL	96,326,711.69

CATEGORY – High Value Expendable/Semi-Expendable	
Supplies/Properties with costing 5,000 up to below 50K	Lot Value
OFFICE EQUIPMENT (10405020)	5,061,289.05
ICT EQUIPMENT (10405030)	12,361,928.00
AGRICULTURAL AND FORESTRY EQUIPMENT (10405040)	92,500.00
COMMUNICATION EQUIPMENT(10405070)	859,975.22
MEDICAL EQUIPMENT (10405100)	151,230.00
PRINTING EQUIPMENT (10405110)	1,712,014.00
SPORTS EQUIPMENT (10405120)	14,800.00
TECHNICAL AND SCIENTIFIC EQUIPMENT (10405130)	131,500.00
OTHER MACHINERY AND EQUIPMENT (10405190)	2,097,332.00
FURNITURE AND FIXTURES (10406010)	5,928,932.46
TOTAL	28,411,500.73

## Inventory

CATEGORY – Expendable/Semi-Expendable Supplies/Properties	
with unit cost Below 5,000.00	Lot Value
OFFICE EQUIPMENT (10405020)	23,050.00
ICT EQUIPMENT (10405030)	217,756.50
AGRICULTURAL AND FORESTRY EQUIPMENT (10405040)	33,500.00
COMMUNICATION EQUIPMENT(10405070)	9,998.00
MEDICAL EQUIPMENT (10405100)	33,685.00
PRINTING EQUIPMENT (10405110)	4,350.00
TECHNICAL AND SCIENTIFIC EQUIPMENT (10405130)	17,700.00
OTHER MACHINERY AND EQUIPMENT (10405190)	197,690.45
FURNITURE AND FIXTURES (10406010)	2,476,525.90
TOTAL	3,014,255.85

#### **On Property Insurances**

```
ITEM PROPERTY INSURED
   1 CONTENTS
                                                                   47,175,148.26
      LOC. OF RISK : SINSUAT AVENUE
                                                               DISTRICT: COTCTY
                    COTABATO CITY
                                                               BLOCK : UNBLK
SCHEDULE OF RATES AND PREMIUMS :
Item Perils
                                             Sum Insured
                                                                          Premiums
1 Fire And Lightning 3.2.1.B
                                          47,175,148.26
                                                                        190,058.37
                                                   ITEM SUB-TOTAL
                                                                    190,058.37
                                                           TOTAL
                                                                     190,058.37
GENERAL INFORMATION :
 INSURED PROPERTIES:
 Office Equipment - 2,476,932.45
 ICT Equipment - 1,643,133.43
 Communication Equipment - 3,866,077.77
 Medical Equipment - 6,0421.38
 Printing Equipmment - 113,819.17
 Sports Equipment - 464,524.54
 Technical And Scientific Equipment - 34,226,871.52
 Machinery and Equipment - 3,506,220.52
 Office Furniture and Fixtures - 817,147.48
WARRANTIES AND CLAUSES AT THE TIME OF ISSUE :
PROVISIONS FOR FILING NOTICE OF LOSS
```

#### Official Vehicle Insurance

						GSIS NO.	001GSISCOT202323 7846		
						POLICY NO.			
			Laure			MV-PC-GSISC			
NAME AND ADDRESS OF INSURED  COTABATO STATE UNIVERSITY  SINSUAT AVE COTABATO CITY				NESS/PROFESS	ION	CERTIFICATE OF C			
						001GSISCOT2023237846			
				11/16/2023		OFFICIAL RECEIPT NO.			
				11/10/2023	-	PERIOD OF INSURANCE			
			FROM	M 12:00 Noon		TO 12:00 Noon	7.1102		
			1	11/14/2023		11/14/2024			
CHEDULED VEHICLE			_						
MODEL M	AKE/TYPE OF BODY			COLOR		BLT FILE NO.			
2014	TOYOTA HIACE COM	MUTER 2.5 DSL MC	WHITE						
PLATE NO. SE	ERIAL/CHASSIS NO.	MOTOR NO		AUTHORIZED CAPAC		CITY UNLADEN WEIGHT			
KF-749	JTFJS02P60004478C	2KDA604638							
SECTION I/II				M O		MIT OF LIABILITY			
	THIRD PARTY LIABIL	,TTY		0	Phy		5		
				N T	PREMIC	JM PAID p 447.1			
SUBJECT TO THE SCHEDU	JLE OF INDEMNITIES SHOWN AT THE	BACK HEKEUP.			Ph	p 447.1	4		
This certificate of Cover i	is evidence of the policy of insurance	required under					Sh)		
Chapter VI - Compulsory	Motor Vehicle Liability Insurance, of	the insurance				ALMA I	MBALDONADO		
Code, as amended by the	e Presidential Decree No. 1814				- 4	AUTHO	RIZEU SIGNATURE		

#### C. Conduct of Inventory and Submission of Reports

- 1. Monthly Report of Supplies and Materials Issued (RSMI)
- 2. Inventory and Inspection Report of Unserviceable Properties (IIRUP)
- 3. Report on the Physical Count of Plant, Properties and Equipment (RPCPPE)
- 4. Report on the Physical Count of Inventories (RPCI) for 2023 to be submitted January 2024
- 5. Maintain stock cards for the monitoring of perpetual inventory of supplies
- 6. Annual Report

#### D. Other Functions.. As BAC Secretariat and Procurement Unit

- Prepared Bidding Documents, set timelines, PhilGEPS postings, Post-Procurement documents (NOA, NTP and Contracts), and other supporting documents (credit to the BAC Sec Members: Dr. Marilyn Billiones, Asst. Prof. Arlie Joy Bones, Instrs. Bayraull Gayak), for the following awarded projects through PUBLIC BIDDING for FY2023:
- 1. CCTV Installation Around the Campus
- 2. Completion & Expansion of Administration Building Phase 2
- 3. Upgrading of Industrial Technology Laboratory Equipment
- 4. Supply and Delivery of Equipment and Facilities (Smart Campus)
- 5. Supply and Delivery of Smart Learning Facilities
- 6. Upgrading of Library Holdings
- 7. Rehabilitation and Improvement of Law School Building
- Consolidated Project Procurement Management Plans
- Preparation of Annual Procurement Plan FY2024
- Prepared and Facilitated 173 Purchase Requests and RFQs, 108 Purchase Orders, 78 PhilGEPS postings.

#### E. DOCUMENTATION OF ACTIVITIES IN SPMO

Conduct of Procurement Activities













#### CONDUCTED INVENTORY ACTIVITIES

### HIGHLIGHTS: ACCOMPLISHMENTS

#### **COLLECTIONS/LIBRARY HOLDINGS**

- · Purchased Books
- 291 Book Titles with 1,788 volumes
- · Purchased Journals & Magazines
  - -Electronic E-References from CE-Logic
- · Integrated Library System
  - Follett Renewal
- · Present Library Holdings
- -13,579 book titles with 22,538 volumes
- I. Administration
- Facilitated the provision of the Law Library including its resources





• Facilitated the conduct of meeting regarding the offering of Law Program



• Facilitated the purchased of library furniture and facilities:
5 units steel book shelves for law references



10 units lateral cabinet with glass door





9 units steel book shelves for Filipiniana & Circulation Resources



#### **ADMINISTRATION: HIGHLIGHTS & ACCOMPLISHMENTS**

#### **CSU- HEALTH SERVICES FOR FACULTY & STAFF AND STUDENTS**

This accomplishment report summarizes the programs, activities, and services implemented by the Health Services Office in the year 2023 which includes the number of students, teaching and non-teaching personnel who have undergone medical and dental consultations, health and wellness activities, and other services rendered.





The 2023 Annual Report of CSU outlines several key accomplishments and highlights, focusing on attendance and service requests for personnel and students. The report captures engagement across different departments and activities, showcasing the institution's efforts in supporting its academic community.

#### Personnel Attendance in 2023

Throughout the year, a total of 865 personnel attended various programs and activities. The breakdown of attendees by month and type of personnel reveals consistent engagement from regular faculty members, administrative staff, contractual faculty, and job-order administrative staff. March had the highest attendance with 129 personnel, while July saw the lowest with 46 attendees. This level of participation reflects CSU's commitment to staff development and involvement in institutional activities.

#### **Student Attendance in 2023**

The report highlights that 1,085 students attended various programs across multiple departments. The highest attendance was recorded in November with 315 students, indicating a peak in student engagement during that month. Notably, the CAFI (College of Allied and Functional Instruction) department showed consistently high attendance, particularly in May and November. These figures demonstrate CSU's ability to engage its student body in co-curricular and extracurricular activities throughout the academic year.

#### **Requests for Medical and Dental Certificates**

In 2023, a total of 1,029 students requested medical and dental certificates for various activities, including on-the-job training, field trips, sports, and socio-cultural events. The on-the-job training program had the highest number of certificate requests, reflecting the importance of health clearance for students participating in external professional experiences. Notable requests include:

CBPA On-the-Job Training on March 1, 2023, with 151 students

BSCD 4th Year on August 16, 2023, with 70 students

MASTS 2023 Sports Activity on September 1, 2023, with 189 students

These requests emphasize the university's proactive approach to ensuring student health and safety for activities beyond the classroom.

Overall, CSU's 2023 accomplishments in personnel and student engagement, alongside its attention to student health requirements, highlight its ongoing dedication to fostering a supportive and active educational environment.

#### **NUMBER OF PERSONNEL ATTENDED in 2023**

Month	Regular Faculty Members	Regular Ad- ministrative Staff	Contractual Faculty Mem- ber	Job-Order Administra- tive Staff	Total
Jan	22	08	08	11	49
Feb	40	22	05	17	84
Mar	40	24	08	57	129
Apr	21	13	05	18	57
May	23	12	10	25	70
Jun	29	07	10	29	75
Jul	23	07	07	09	46
Aug	18	08	07	19	52
Sep	35	17	17	17	86
Oct	26	20	08	39	93
Nov	21	15	15	17	68
Dec	22	15	08	11	56
Total:					865

#### **NUMBER OF STUDENTS ATTENDED in 2023**

Month	CTEd	CETC	CFo	CAFi	CAS	CBPA	CIS	SHS	JHS	Total
Jan	08	05	0	05	08	07	02	11	11	57
Feb	12	08	0	04	06	06	02	17	14	69
Mar	08	13	0	01	09	07	0	07	12	57
Apr	06	07	02	0	04	01	0	03	04	27
May	14	128	04	09	20	11	09	01	0	196
Jun	01	01	0	01	06	07	0	01	0	17
Jul	03	05	0	01	02	05	0	0	0	16
Aug	08	07	0	08	04	08	02	10	11	58
Sep	10	10	0	02	29	20	05	16	02	94
Oct	16	14	0	04	16	13	44	14	11	139
Nov	245	10	0	07	20	09	0	12	12	315
Dec	10	09	0	08	06	04	0	08	02	47
Total:	106	217	06	50	130	98	64	100	79	1,085





**Programs Participated** 

ANNUAL PLANNING HEALTH RESEARCH AND DEVELOPMENT CONSORTIUM REGION 12 January 18-19, 2023

The Health Research and Development Consortium (HRDC) of Region 12 conducted an Annual Planning for the year 2023 at General Santos City, the meeting was participated with the member of the consortium from different public and private institution which includes Department of Health, Commission on Higher Education, Cotabato Regional and Medical Center, Brokenshire College, Notre Dame of Dadiangas University, Notre Dame of Marbel University, Notre Dame University, Cotabao Foundation College of Science and Technology, University of Southern Mindanao, Sultan Kudarat State University, and Cotabato State University. A committee has also been created such as Research Management Committee where the CotSU belong, Research Utilization Committee, Research Ethics Committee and Capacity Building Committee.

## LEPROSY AWARENESS SEMINAR AND MENTAL HEALTH STIGMA COTABATO REGIONAL AND MEDICAL CENTER

February 01, 2023

In celebration of the World Leprosy Month, the Cotabato Regional and Medical Center conducted an awareness seminar and Leprosy mental health stigma on 1st of February, 2023, they invited participants from Cotabato State University, the University Nurse and Ten (10) students from College of Arts and Sciences and another Ten (10) students from University Student Council.

#### SYMPOSIUM ON CANCER AWARENESS AFFECTING WOMEN May 03, 2023

The Health Services Office joins the Gender and Development Office in their late celebration of Women's Month on May 03, 2023, by giving a symposium to the employees and students of Cotabato State University on Cancer Awareness Affecting Women, the resource speaker was Dr. Nurlinda Arumpac, an Obstetrician-Gynecologist who tackled about Ovarian Cancer, Cervical Cancer and Breast Cancer.

#### SPORTS AND SOCIO-CULTURAL FESTIVAL May 08-13, 2023

The Cotabato State University celebrates its 2023 Kandaludaya Festival with a theme "CSU Academic Community LIGHTS Opportunity towards Harmonized Sports and Socio-Cultural Events" where the student from different departments competes in showcasing their talents and skills in sports. The Health Services Office in partnership with the Ministry of Health and City Health Office assisted the students with emergency medical needs.







#### **Programs Participated**

#### **HYPERTENSION AWARENESS MONTH May 29, 2023**

The Cotabato State University joins the Cotabato Regional and Medical Center in celebration of Hypertension Awareness Month with the theme "Mission Critical: Diffuse the Hypertension Threat" on May 29, 2023.

There were Two (2) topics discussed, first was about Hypertension discussed by Dr. Charmaine B. Borromeo, an Internal Medicine Resident and second was about stroke who was discussed by Dr. Sonja Escara, and Internal Medicine Specialist.

#### KIDNEY HEALTH LAY FORUM Cotabato Regional and Medical Center June 08, 2023

In line with the Kidney Month Celebration, selected students and esteemed staff from Cotabato State University participated in the Kidney Health Lay Forum at Cotabato Regional ad Medical Center with the theme "Bato'y Alagaan, Para sa Kinabukasan", the aforementioned forum talked about the kidney health, chronic and acute kidney diseases, that was discussed by Dr. Mary Anne Lu, FPCP, FPSN, Renal Disease Control Program Coordinator and Kidney Donation and Transplantation by Dr. Lintang Bedol, FPCP, DPSN, a resident nephrologist.

#### **WORLD BLOOD DONATION DAY June 11, 2023**

The Ministry of Health -BARMM, Regional Blood Service Program (RVBSP-MOH-BARMM) and Cotabato Regional and Medical Center conducted a Mobile Blood Donation activity in celebration of the World Blood Donation Day with the theme "Share Life, Give Blood", this activity has been participated by some of the qualified donors from the students and staff of Cotabato State University in support to this noble activity.

#### MASTS SPORTS ACTIVITIES September 11- 15, 2023

The Cotabato State University joins the Mindanao Association of State Tertiary Schools Games-Sports Activities at Aracan North Cotabato. Along with the different state universities and colleges all over the Mindanao. The Health Services Office actively join the event in support for the participants as medical team.

#### KANDALUDAYA 2324- (INTRAMURALS) September 18-22, 2023

During the Cotabato State University KANDALUDAYA 2324- (Intramurals) the Health Services Office actively participated the event as the medical team in partnership with Ministry of Health Office.

## ADMINISTRATION: HIGHLIGHTS & ACCOMPLISHMENTS CSU-GENDER AND DEVELOPMENT ACTIVITIES

The Gender and Development Office is continually responding to the call for equality among women and men through information campaign, capacity building and extension activities. Its responsibility is to ensure and advocate for, guide, coordinate, and monitor the development, implementation, review and updating of the Gender and Development (GAD) plans and GAD-related programs, activities, and projects of the University; coordinate the implementation of gender mainstreaming geared towards promoting gender equity in all units of the University as provided by law;

With the month-long celebration for Women in March with the theme, "WE (Women Empowerment) for **1.** Gender Equality and Inclusive Society", the Gender and Development conducted the following:

- Women's Day Crossword Puzzle
- Office Art Gallery Contest
- Creative Awardee for Recognition
- Gifts for Female Coworkers
- Creative Video Recording Competition
- Conducted forum and lecture session for students and employees:
- a. For student mother<mark>s: Challenges of a Student</mark>
  Mom
- b. For new mothers: Balancing motherhood and work
  - c. For employees aging 4<mark>0 and above: The Risk of</mark>
    Breast Cancer
  - Distribution of NWM shirts to all employees which was worn every purple Wednesdays.

## 2. Conducted Gender Sensitivity Orientation to All First Year College Students, SY 2023-2024

A regular program conducted at the AVR.This comprises 28 half-day sessions to 90 to 100 pax of students from different programs. For this year, we have 4 new volunteer lecturers from the Technical Working group of the GAD Focal Point System namely: Dr. Chelo M. Bunao (CAS/GC), Ms. Ma. Ramona L. Tamayo (CAFi), Ms. Soraida A. Kalanduyan (CTEd) and Ms. Zajarah M. Duma (CAS). The session started on October 19 and was extended until November 28 due to the numbers of holidays and class cancellations.

#### 1. National Women's Month Celebration

















## 3. Conducted Activities in Line with the 18-Day Campaign to End VAW from November 25 to December 12, 2023

The activities undertaken in support to the campaign were as follows:

#### a. Forum/Seminar on VAWC

A 2 half-day session on VAWC was conducted to the 3rd and 4th year students of programs such as: Peace and Development (PD) and Psychology (BSP) with walk-in participants from BTLEd, BSIT and BSSW last December 11, 2023. The speaker, Ms. Janice Pinky Moreno was an accredited resource pool of the PCW who has a vast experience and exposure on VAWC issues when she was employed in the City Government of Davao. Currently, she is now connected with CFCST, Arakan.









#### b. Extension service at Barangay Rosary Heights 4

Awareness campaign entitle "Empowering Women and their Children through Legal Knowledge: Understanding VAWC and the Provisions of RA 9262" was undertaken at Barangay RH 4 to create a broader impact to the community where CSU is located. This was held in their barangay hall last December 7, 2023 with our very own faculty member Mr. Franklin Tizon as the resource person. Also in attendance was their supportive Barangay Captain Hon. Mohajida Salendab Omar-Abrasado.





#### c. Video Making Contest

The activity encourages students to engage in addressing VAW through creative expression – videomaking that focused on VAW related topic.

#### d. Poster Making Contest

This activity was opened to tertiary level up students.

#### e. Quiz Bowl Contest

This activity was conducted on December 1 at the Audio-Visual Room in order to assess the knowledge of the participating students from the different colleges as well as the retention of the content of the learning activities and IEC materials given by the GAD office days earlier.

4. Conducted Symposium on RA 7877 (Anti-Sexual Harassment Law) and RA 11313 (Bawal Bastos Law) to 2nd, 3rd, 4th and 5th Year students, November 16-17, 2024.

This was conducted to educate the students and prevent the occurrence of sexual harassment in and outside the campus. It was well attended; students were so eager to learn as shown in their active participation during its conduct. The speaker was Atty. Rahma D. Sanglitan.









- Entry to Volleyball Competition conducted by the Bangsamoro Women Commission in line with the 18-Day Campaign to end VAWC, the game started on December 2, 2023
- 6. Awareness Campaign on Infrastructure Considerations for the PWD Conducted by the City Government of Cotabato, December 11, 2023.



#### **ADMINISTRATION: HIGHLIGHTS AND ACCOMPLISHMENTS**

Approval of the Standard Operating Procedures (SOP) and Context of the Organization Manual of the Various Offices of the University, namely:

- 1. Office of the University President
- 2. Office of the Student Affairs and Services
- 3. Accounting Office
- 4. All Deans
- 5. Cashier's Office
- 6. Chief Administrative Office
- 7. Committee on Customer Satisfaction
- 8. Extension Services Office
- 9. Gender and Development Office
- 10. General Services Office
- 11. Graduate School
- 12. Guidance and Testing Center Office
- 13. Health Services

- 14. Human Resource Management Office
- 15. Instruction's Office
- 16. Internal Control Unit Office
- 17. Library Office
- 18. Planning and Development Office
- 19. Production Office
- 20. Quality Management System Office
- 21. Records Management Office
- 22. Registrar's Services Office
- 23. Research Services Office
- 24. Science Laboratory
- 25. Supply and Property Management Office
- 26. College of Law
- 27. Office of the Security Services

#### ISO Internal Audit and Root Cause Analysis Training

On August 1–4, 2023, CSU conducted an ISO Internal Audit and Root Cause Analysis training in Cotabato City, aiming to strengthen the university's internal auditing capabilities. The training enabled participants to identify and address quality-related issues, supporting the institution's ISO certification efforts. Faculty members received certificates of participation, underscoring their active involvement in promoting quality and compliance.

#### **Collaborative Coaching and Mentoring Accreditation**

From October 2–6, 2023, an accreditation program focused on coaching and mentoring was held at CSU. Eleven faculty members received training from the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACCUP), equipping them with the skills needed to serve as accreditors. This initiative enhances CSU's internal capacity to uphold quality standards and promote mentorship within the institution.

#### Participation in S.A.M.A.H.A.N. 2023

CSU's accreditors actively participated in the S.A.M.A.H.A.N. 2023 event, held at the SMX Convention Center from November 20–24, 2023. This engagement provided CSU representatives with opportunities for knowledge-sharing and collaboration with other institutions, furthering CSU's reputation and network within the academic quality assurance community.

## AWARDS RECOGNITIONS

2023

In 2023, Cotabato State University (CSU) was honored with multiple awards and recognitions, reflecting its commitment to excellence, leadership, and social responsibility in the region. These accolades highlight CSU's dedication to advancing education, promoting peace, and contributing to the development of the Bangsamoro Autonomous Region of Muslim Mindanao (BARMM). Mindanao People's Choice Award: CSU President, Prof. Sema G. Dilna, Ed.D., was celebrated with the prestigious Mindanao People's Choice Award as Mindanao's Outstanding University President and Excellence Leadership Awardee. This award, received on July 13, 2023, at Insular Hotel in Davao City, acknowledges Dr. Dilna's leadership in academic excellence and his significant impact on the educational landscape in Mindanao.

Plaques of Appreciation: CSU was also recognized by various organizations for its contributions to peace, education, and community service. Notably, the 6th Civil-Military Operations (CMO) Battalion presented a Plaque of Appreciation to Prof. Dilna for CSU's commitment to preventing and combating terrorism and violence. The plaque underscores CSU's role in promoting peace and development in BARMM as a patriotic academic institution.

Another plaque of appreciation was awarded by Alpha Sigma Phi Philippines, Inc., to acknowledge Dr. Dilna's role as a quest speaker at an event, highlighting his leadership and influence within the community. The Royal House of Rajah Buayan and the Descendants of the Sultanate of Rajah Buayan also honored Dr. Dilna for his dedicated service and valuable contributions during their 22nd Grand Reunion held at Cotabato State University on July 29-30, 2023.

Certificate of Recognition from SOXAARRDEC: The SOCCSKSARGEN Agriculture, Aquatic and Natural Resources Research and Development Consortium (SOXAARRDEC) awarded CSU a Certificate of Recognition for its active participation and strong support of programs and activities that foster regional development. This recognition, given during SOXAARRDEC's 35th founding anniversary on January 30, 2023, is a testament to CSU's role in advancing agricultural and natural resources research in the region.

These awards and recognitions underscore Cotabato State University's unwavering dedication to its mission of fostering academic excellence, social responsibility, and community development. Under the leadership of Prof. Sema G. Dilna, Ed.D., CSU has become a respected institution that continues to make a positive impact on both local and regional scales.



# CSU LINKAGES & PARTNERSHIPS

- Engagement and partnership between CotSU and CRMC became official and binded with the signing of MOU-Memorandum Of Understanding on the Establishment of CSU-CRMC Proposed Medical School Consortium
- CotSU key officials and CBRC CEO Carlito E. Balita, establish its partnership by signing Memorandum of Agreement to assist CotSU students and graduates of courses with licensure examination.
- MoU Signed: CotSU and MAFAR Bangsamoro Region in Muslim Mindanao inked its Memorandum of Understanding for the Research Engagement last October 17, 2023.
- The Cotabato State University President , Dr. Sema G. Dilna and CHEd officials Chairperson of the Commission on Higher Education (CHED), Dr. J. Prospero E. De Vera III, Dr. Ronald Adamat, Congresswoman of Maguindanao Del Norte & Cotabato City, Congresswoman Bai Sittie Shahara "Dimple M. Mastura, the CHED XII Regional Director, Dr. Nelia A. Alibin, Director IV, showcase gestures of support on the 2023 SUC's Budget Hearing.





Engagement and partnership between CotSU and CRMC became official and binded with the Signing of MOU-Memorandum Of Understanding on the Establishment of CSU-CRMC Proposed Medical School Consortium.



### ADMINISTRATION: HIGHLIGHTS AND ACCOMPLISHMENTS

#### **Linkages & Partnerships**



A Memorandum of Agreement (MOA) signed between Cotabato State University (CSU) and Ministry of Science and Technology (MOST) of two (2) approved research projects of the university was held at the MOST Conference Room, ORG BARMM Compound early this morning, September 28, 2023. The MOA was signed by Dr. Sema G. Dilna, CSU president, and Minister Engr. Aida Silongan of MOST. MOST Director-General Engr. Abdulrakman Asim assisted with the agreement signing.



• MP Minister Hussein Munoz, together with the Director of the Ministry of Public Order and Safety, Atty. Al Rasheed Balt donates and turns over one (1) unit of pick-up Mitsubishi to Cotabato State University received by the key officials.

#### **ADMINISTRATION: HIGHLIGHTS AND ACCOMPLISHMENTS**

#### **Linkages & Partnerships**



• The University President, Dr. Sema G. Dilna, Vice President Dr. Teng A. Alim, and the Director of Public Relation Dr. Toh U. Blah, lead the installation of free wifi access in the university.





• CotSU key officials and CBRC CEO Carlito E.Balita, establish its partnership by signing Memorandum of Agreement to assist CotSU students and graduates of courses with licensure examination.



 MoU Signed: CotSU and MAFAR Bangsamoro Region in Muslim Mindanao inked its Memorandum of Understaning for the Research Engagement last October 17,2023

### **Linkages & Partnerships**





• The MOST -BARMM approves two funded research proposals on Halal Seasoning and Development proposed by Dr. Tarhata Piang Solaiman-Guiamalon, Dean Graduate College and Asst. Prof. Baina Saway Ambong.



• CotSU receives scholarship grants and deed of donations of land areas from the Cotabato City Barangay Officials and Chairman Datu Bimbo Ayunan.



• CotSU officials attend the First Mindanao Leg Consultation and Orientation of CHED Internationalization Program, October 25 to 28, 2023 Tawi-Tawi

### Linkages & Partnerships











"Capacity building of BARMM Ministries, Law Enforcement Agencies, Workers' and Employers' Organizations and Stakeholders to Promote Compliance and Enforcement o Child Labour Laws."

> PROGRAMME OF ACTIVITIES July 24-26, 2023 Venue: D&M Catering Services, Cotabato City









• CotSU Inbound Student Exchange hat Universitas Muhammadiyah, Jember, Indonesia



Joint Lecture conducted by Universitas Muhammadiyah, Jember Indonesia hosted by CotSU College of Arts and Sciences

#### **Linkages & Partnerships**



#### PARTNERSHIP AGREEMENT: CSU AND USAID

Partnership Agreement of the CSU and USAID Opportunity 2.0 Program last July 24, 2023. This activity aims to orient Filipino youth to be prepared towards higher-level education (either Senior High School, Higher-level technical vocational education and training, or college) and assists them on admission processes, funding mechanisms, course/discipline counselling, and selection of Academic institution.











## CONTRIBUTING TO NATIONAL DEVELOPMENT AND COLLABORATIVE SUPPORT





Dr. Sema G. Dilna, together with the other key officials of Cotabato State University, warmly welcomed Turkish Asian Representative Omar Shekusman during his visits to the university.



# CSU BEST

## 2023 PRACTICES •••





The College of Arts and Sciences hosts a joint lecture conducted by Universitas Muhammadiyah Jember Indonesia.



CotSU inbound students exchange at Universitas Muhammadiyah, Jember, Indonesia.

#### **PROMOTING STUDENT'S SUPPORT**







One thousand nine hundred seventy-eight (1,978) students of Cotabato State University received educational cash assistance from Senator Aimee Marcos.

The distribution of the educational cash assistance was headed by the university President, Prof. Sema G. Dilna, Ed.D. together with the Director of the DSWD, Mrs. Ainee A. Abubakar, and other key officials of the institution

#### PROMOTING THE USE OF TECHNOLOGY (SMART CAMPUS INSTRUCTIONSL DEVELOPMENT PROJECT

The Cotabato State University President, Dr. Sema G. Dilna, leads the distribution of packaged laptop Acer computer units to all CSU regular faculty members, chairpersons, deans, and vice presidents for smart instructional development and delivery of services. This project aims to ease the delivery of the services of CSU employees to its clientele.









SMART CAMPUS INSTRUCTIONAL DEVELOPMENT **PROJECT** 









#### **EMPLOYEES APPRECIATION PROJECT**

This activity, initiated by the administration, aims to build strong relationships among the Cotabato State University community

Dr. Sema G. Dilna, President of the University, headed the distribution of 2 sacks of rice and 2,000 worth of grocery gift certificates to all CSU Officials, faculty and staff of the University with the assistance of the Vice President for Academic Affairs, Dr.Kundo M. Pahm Jr., the Vice President for Administration and Finance, Dr. Abonawas Pendaliday, and the Vice President for Research, Extension, Production, Dr. Teng A. Alim and Dr. Saudi B. Abubakar, Board of Regent Pres. Alumni Association

The Cotabato State University commemorated its 1st Anniversary and President's Day on May 19, 2023, at 1:00 AM, held at Alnor Convention Hotel. Dr. Sema G. Dilna congratulates and appreciates the CSU employees and staff for their commendable support, efforts, commitment, loyalty and honesty as public service of the institution. The university president awarded a recognition plaque for employees who have rendered their services for 10, 15, 20, 25, 30, or 35 years.





The Cotabato State University celebrated its Year End Assessment Party on December 19, 2023, at 1:00 PM, held at Alnor Convention Hotel.

Dr. Sema G. Dilna highlighted during his speech the power of unity and solidarity to become successful in every endeavor. He also stressed in his administration that the essence of the "Kadtatabanga (helping one another) and Kagkakalimwa" (being caring and generous) systems must be observed.

The administration also conducted a raffle of grocery packages for the CSU community. 2000 worth of groceries were given to the five lucky staff; 1500 worth of groceries were raffled off to the 10 good faculty; 1000 worth of groceries were given to the 10 good faculty and staff; and 500 worth of groceries were distributed to the 15 lucky winners.



#### **QUEST FOR EXCELLENCE**



#### **ISO Training Seminar**



Committee Meeting of the Proposed Jurist Doctor Offering: Towards the Compliance of Requirements with the Law School Dean Atty. Philip John P. Pojas, a holder of a Master of Law, graduated from San Beda College of Law.

CSU-CRMC Ceremonial Signing of MOA on the Proposed Medical School Consortium





The executive summary of the board resolutions for the third and fourth quarters of the fiscal year 2023 is presented below, to wit:

#### Resolution No. 1, series of 2023

Approval of the University Code AND ORGANIZATIONAL STRUCTURE.

#### Resolution No. 2, series of 2023

Approval of the Change of Nomenclature of Bachelor of Secondary Education Major in Technology and Livelihood Education (BSEd-TLE) into Bachelor of Technology and Livelihood Education (BTLEd) Major in Home Economics and Industrial Arts.

#### Resolution No. 3, series of 2023

Approval of the Change of Nomenclarature of Degree Porgram From Bachelor and of Technical Teacher (BTTE) Major in Food Service Management To Bachelor of Technical Teacher Education (BTVTEd) Major in Food ervice Management.

#### Resolution No. 4, series of 2023

Approval of the and Proposed Creation of CSU CTEd Journal of Teaching And Learning.

#### Resolution No. 5, series of 2023

Approval of the Recommendation of the BAC To Award To Arge Construction As The Winning Bidder Rated As The Lowest Calculated And Responsive BID For The Repair And Rehabilitation of Islamic Building With Calculated BID of p1,299,828.60 Charged To GAA of the University.

#### Resolution No. 6., series of 2023

Approval of the Recommendation of the BAC to Award to MONDRAKKER - BUILDERS Construction as the Winning Bidder rated as the Lowest Calculated and Responsive BID for the Repair and Rehabilitation of CAFF Building with the Calculated BID P 2,277, 699.04 Charged to GAA of the University.

#### Resolution No. 7, series of 2023

Approval of the Recommendation of the BAC to Award to MONDRAKKER-BUILDINGS Construction as the Winning BIDDER Rated as the Lowest Calculated and Responsive BID for the Repair Rehabilitation of CETC Building with the Calculated P912,434.54 Charged to GAA of the University.

#### Resolution No. 8, series of 2023

Approval of the Recommendation of the BAC to A.R FAHMY Construction and Supply as the Winning BIDDER Rated as the Lowest Calculated Rehabilitation of CTED Building with the Calculated BID of P 659, 872.04 Charged to GAA of the University.

#### Resolution No. 9, series of 2023

Approval of the Recommendation of the BAC to A.R FAHMY Construction and Supply as the Winning BIDDER Rated as the Lowest Calculated and Responsive BID for the Repair and Rehabilitation of CBPA Building with the Calculated BID OF P1,527,873.02 Charge to GAA of the University.

#### Resolution No. 10, series of 2023

Confirmation of the Memorandum of Agreement Between Cotabato State University and Good SHEPHERD Professional Training Services.

#### Resolution No. 11, series of 2023

Confirmation of the Appointment of Administrative Officer V (CASHIER III) With Salary Grade 18.

The executive summary of the board resolutions for the third and fourth quarters of the fiscal year 2023 is presented below, to wit:

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The executive summary of the board resolutions for the third and fourth quarters of the fiscal year 2023 is presented below, to wit:

#### Resolution No. 12, series of 2023

Confirmation of the Designation of Dr. Analiza S. Macacua as Dean of the College of Agriculture and Fisheries.

#### Resolution No. 13, series of 2023

Confirmation of Contract of Agreement between Cotabato State University and PEARL BLANCA VENTURES, INC.

#### Resolution No. 14, series of 2023

Confirmation of the Designation of ATTY. PHILIP JOHN POJAS As Legal Council of the University.

#### Resolution No. 15, series of 2023

Information and Fund Allocation of the Legal Education Board (LEB) Requirements

#### Resolution No. 16, series of 2023

Confirmation of the Memorandum of Agreement Between Cotabato State University and Heavenly Culture, World Peace, Restoratio n of Light (HWPL)

#### Resolution No. 17, series of 2023

Approval of the Membership Collection of Graduating Class Association (GCA) for Academic Year 2022-2023

#### Resolution No. 18, series of 2023

Approval of the FISCAL YEAR Program of Receipts and Expenditures (PRE), Annual Procurement Plan (APP), and Proposed Utilization Obligation for January 1, 2023 to June 30, 2023.

#### Resolution No. 19, series of 2023

Approval of the Selection of a New Administration, Infrastructure, and Finance Committee Chairperson.

#### Resolution No. 20 Series of 2023

Approval of the Attendance of CSU Officials To National Peace Convention.

#### Resolution No. 21, series of 2023

Confirmation of the Memorandum of Understanding between Cotabato State University and MBHTE BARMM on The Rehabilitation and Improvement of CSU Oval Sport Complex.

## Resolution No. 5-1st , series of 2023 (Special Meeting)

#### Resolution No. 22 series of 2023

Confirmation of the Memorandum of Agreement Between Ministry of Basic, Higher, and Technical Education (MBHTE) and Cotabato State University (CSU).

#### Resolution No. 23, series of 2023

Approval to Charge Against the Administration of Personnel benefits (APB) of the Terminal Leave benefits of the Optical Retires, namely: BIDURA LANTA and FATIMA MASTURA.

#### Resolution No. 24, series of 2023

Confirmation of Memorandum of Agreement between Cotabato State University and Office of the Solicitor General.

The executive summary of the board resolutions for the third and fourth quarters of the fiscal year 2023 is presented below, to wit:

#### Resolution 6-1st Quarter Regular 2023

Approval of the Revision FY 2023 Program of Receipts and Expenditures.

#### Resolution No.27, series of 2023

Approval of the Revision FY 2023 Annual Procurement Plan (APP)

#### Resolution No.28, series of 2023

Approval of the FY 2024 Budget Proposal.

#### Resolution No.29 series of 2023

Approval of the Revision of Research Operational Manual on Research Journal Publication Incentives.

#### Resolution No. 30, series of 2023

Approval of the Vice-Chairman/University President to Attest BOR Resolution and Minutes of the Meeting.

#### Resolution No. 31, series of 2023

Approval of the Governing Board to Approve the Extension of On-going aging Projects Until Fiscal Year 2023 only.

### Resolution No. 7-2nd Special Series of 2023

#### Resolution No. 33, series of 2023

Confirmation of the Candidates for Graduation (Graduate School, Undergraduate, Senior, and Junior High School)

#### Resolution No. 34, series of 2023

Confirmation of the Latin Honors and Grant of PD 907 CSC Eligibility for the Honor Graduates

#### Resolution No. 35, series of 2023

Confirmation of the Designation of New Key Officials.

#### Resolution No. 36, series of 2023

Approval of the proposed Establishment of College of Law.

#### Resolution No.37, series of 2023

Approval to the University President Authorizing to Issue show Cause Order aging Projects.

Resolution No. 8-2nd, series of 2023

#### Resolution No. 37, series of 2023

Approval of the Ched-CSu- Hwpl Peace Monuments.

#### Resolution No. series of 2023

8-2nd QUARTER REGULAR 2023

#### Resolution No. 38, series of 2023

Approval of the Proposed Academic Calendar School year 2023-2024

#### Resolution No. 39, series of 2023

Approval of the Course offering of Bachelor of Arts in Islamic Major in Political Economy.

#### Resolution No.40, series of 2023

Approval of the University Laboratory School (ULS) Proposed Payment Scheme.

The executive summary of the board resolutions for the third and fourth quarters of the fiscal year 2023 is presented below, to wit:

#### Resolution No. 041, series of 2023

Approval of the Recommendation of the BAC to Award to MUSTARD SEEDSYSTEMS Corporation as the Winning Bidder Rated as the Single Lowest Calculated and Responsive BID for the Installation of CCTV around the Campus with the Calculated BID of P819,686.00 Charged to GAA of the University.

#### Resolution No. 042, series of 2023

Approval of the Recommendation of the BAC to Award to Arge Construction and Supply as the Winning Bidder rated as the Single as the Winning BIDDER Rated as the Single Lowest Calculated and Responsive BID for the Repair and Rehabilitation of CAS Building with the Calculated BID of P1,352,264.59 Charged to GAA of the University.

#### Resolution No. 043, series of 2023

Approval of the Curriculum of Bachelor of Science in Agriculture Major in Crop Science, Animal Science, and Agricultural Extension & Communication.

#### Resolution No. 044, series of 2023

Approval of the Curriculum of Bachelor of Science in Agribusiness.

#### Resolution No. 045, series of 2023

Approval of the Curriculum of Bachelor of Science in Fisheries.

#### Resolution No. 046, series of 2023

Approval of the Recommendation of the BAC to Award to Millennial Tech Computer & Office Supplies as the Winning Bidder Rated as the Lowest Calculated and Responsive BID for the Re-Bidding of Supply and Delivery of Equipment and Facilities Development (Smart Campus) with the Calculated BID of P3,710,000.00 Charged to GAA OF THE University.

#### Resolution No. 047, series of 2023

D. Approval of the Recommendation of the BAC to Award to New Century Books & GEN. MDSE. As the Winning Bidder Rated as single Calculated and Responsive BID for the Upgrading of Library Holdings with the Calculated BID of P2,191,842.00 Charged to GAA of the University.

#### Resolution No. 048, series of 2023

Approval of the Recommendation of the BAC to Award to Hytec Power Inc As the Winning Bidder Rated as Single Calculated and Responsive BID for the Re-Bidding of Upgrading of Industrial Technology Laboratory and Equipment with the Calculated BID of P9,765,000.00 Charged to GAA of the University.

#### Resolution No. 049, series of 2023

Approval of the Recommendation of the BAC to Award to Arge Construction and Supply as the Winning Bidder Rated as the Lowest Calculated and Responsive Bid for the Completion /Expansion Administration Building Phase 2 With the Calculated BID of P20,611,643.41 Charged to GAA of the University.

The executive summary of the board resolutions for the third and fourth quarters of the fiscal year 2023 is presented below, to wit:

#### Resolution No. 050, series of 2023

Confirmation of the Memorandum of Understanding between Cotabato State University and Universitas Muhammadiyah RIAU

#### Resolution No. 051, series of 2023

Approval of the Increase of Summer Pay for Faculty Members from Three Thousand Pesos (3,000.00) to Six Thousand Pesos (6,000.00) Per Subject.

#### Resolution No. 052, series of 2023

Approval of the Extra Remuneration of Finance Personnel Every Summer of the School Year.

#### Resolution No. 053, series of 2023

Approval of the Selection/Election for Private Sector Representatives (PSR) Year 2024-2025.

#### Resolution No. 054, series of 2023

Approval of the Curriculum of Bachelor of Science in Agribusiness.

#### Resolution No. 055, series of 2023

Approval of the Extension of the Validity of the Memorandum of Agreement Between Commission on Higher Education (CHED) and Cotabato State University Until November 2023.

#### Resolution No. 056, series of 2023

Confirmation of the Memorandum of Agreement Between Cotabato State University (CSU) and Cotabato Regional Medical Center (CRMC).

#### Resolution No. 057, series of 2023

Confirmation of the Memorandum of Partnership Between Cotabato State University, Education Development Center-USAID 2.0 Program, Ministry of Basic, Higher, Technical Education (MBHTE), Schools Division Office, Cotabato City, Notre Dame University (NDU), Academia De Technologia in Mindanao,

#### Resolution No. 058, series of 2023

Approval of the Proposed Offering of School of Medicine Consortium:

- a. Program Administration and Faculty
- b. Admission Requirements, Library, and School Fees
- Vision, Mission, Goals and Objectives
  - d. Curriculum
  - e. Organizational Structure

#### Resolution No. 059, series of 2023

Approval of the Secondment of Assistant Professor Mahaleah D. Midtimbang to the Office of City Administrator.

#### Resolution No. 060, series of 2023

Approval of the Standard Operating Procedures (SOP) and Context of the Organization Manual of the Various Offices of the University.

#### Resolution No. 061, series of 2023

Approval of the Search Committee for Private Sector Representatives of CSU Governing Board for the Year 2024-2025

#### Resolution No. 062, series of 2023

Approval of the Enhanced Curriculum of the College of Arts and Sciences, namely:

- a.) Bachelor of Science in Biology
   Major in Ecology and Microbiology
- b.) Bachelor of Science
- c.) Bachelor of Arts in Peace and Deve
- d.) Bachelor of Science in Community Development
- e.) Bachelor of Science in Psychology

The executive summary of the board resolutions for the third and fourth quarters of the fiscal year 2023 is presented below, to wit:

#### Resolution No. 063 series of 2023

Approval of the Enhanced Curriculum of the College of Business and Public Administration, namely:

- a.) Bachelor of Business Administration Major in Human Resource Management Major in Marketing Management
- b.) Bachelor of Public Administration Major in Organization and Management

#### Resolution No. 064 series of 2023

Approval of the Revision of Annual Procurement Plan (APP).

#### Resolution No. 065 series of 2023

Approval of the Revision of Program of Receipts and Expenditures (PRE).

#### Resolution No. 066 series of 2023

Approval of the Cash Incentive Amounting to Twenty Thousand (20,000.00) Pesos Only for Each Retiree Employee.

#### Resolution No. 067, series of 2023

Approval of the FY 2024 Indicative Program of Receipts and Expenditures (PRE) and Annual Procurement Plan (APP).

#### Resolution No. 068, series of 2023

Approval of the Recommendation of the BAC to Award to Arge Construction and Supply as the Winning Bidder rated as the Single Lowest Calculated and Responsive

#### Resolution No. 068, series of 2023

Approval of the Recommendation of the BAC to Award to Arge Construction and Supply as the Winning Bidder rated as the Single Lowest Calculated and Responsive Bid for the Rehabilitation and Improvement of Proposed Law School Building with the Calculated Bid of P1,641,000.00 Charged to Trust Fund of the University.

#### Resolution No. 069, series of 2023

Approval of the Recommendation of the BAC to Award to Millenial Tech Computer and Office Supplies as the Winning Bidder Rated as the Single Calculated and Responsive Bid for the Supply and Delivery of Smart Learning Facilities with the Calculated Bid of P3,388,000.00 Charged to GAA of the University.

#### Resolution No. 070, series of 2023

Approval of the Scientific Publication Mentoring Program Policy and Guidelines.

#### Resolution No. 071, series of 2023

Approval of the Extension of the Validity of the Memorandum of Agreement Between Commission on Higher Education (CHED) and Cotabato State University Until November 2024.

#### Resolution No. 072, series of 2023

Approval of the Constitution of Committee on LUDIP Phase II.

#### Resolution No. 073, series of 2023

Confirmation of the Designation of Personnel.

#### Resolution No. 073, series of 2023

Confirmation of the Designation of Personnel.

#### Resolution No. 074, series of 2023

Approval of the Annual Investment Program (AIP) and Budget Proposal For Fiscal Year 2025.

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