

COTABATO CITY STATE POLYTECHNIC COLLEGE
ANNUAL PROCUREMENT PLAN For FY 2015

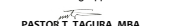
For Supplies & Materials

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procure	Schedule for Each Procurement Activity								Source of Fund	Estimated Budget (PhP)			Remarks
					Pre-Proc Conference	Ads/Post of IABE	Pre-Bid Conference	Eligibility Check	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing		Total	MOOE	CO	
		FOR SUPPLIES & MATERIALS															
		Office Supplies And Materials	Office of the Pres.	S/DC/NPO/PS									GAA RA 10155 CY 2015	280,462.63			Commonly Used Office Supplies
		Office Supplies And Materials	OVP's	S/DC/NPO/PS									GAA RA 10155 CY 2015	35,254.58			Commonly Used Office Supplies
		Office Supplies And Materials	Auditors' Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	66,141.86			Commonly Used Office Supplies
		Office Supplies And Materials	Registrar	S/DC/NPO/PS									GAA / INCOME	656,784.39			Commonly Used Office Supplies
		Office Supplies And Materials	HRMO	S/DC/NPO/PS									GAA RA 10155 CY 2015	89,192.38			Commonly Used Office Supplies
		Office Supplies And Materials	Finance Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	108,146.80			Commonly Used Office Supplies
		Office Supplies And Materials	ICU	S/DC/NPO/PS									GAA RA 10155 CY 2015	62,767.40			Commonly Used Office Supplies
		Office Supplies And Materials	Planning Office/GSO	S/DC/NPO/PS									GAA RA 10155 CY 2015	69,859.01			Commonly Used Office Supplies
		Office Supplies And Materials	Extension Services	S/DC/NPO/PS									GAA RA 10155 CY 2015	68,128.72			Commonly Used Office Supplies
		Office Supplies And Materials	ARS Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	5,510.01			Commonly Used Office Supplies
		Office Supplies And Materials	Library	S/DC/NPO/PS									GAA / INCOME	101,865.53			Commonly Used Office Supplies
		Office Supplies And Materials	Med/Dental Clinic	S/DC/NPO/PS									GAA RA 10155 CY 2015	4,589.27			Commonly Used Office Supplies
		Office Supplies And Materials	Guidance Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	14,947.73			Commonly Used Office Supplies
		Office Supplies And Materials	SPEED Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	44,226.24			Commonly Used Office Supplies
		Office Supplies And Materials	Cultural Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	4,318.07			Commonly Used Office Supplies
		Office Supplies And Materials	Supply Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	557,256.17			Commonly Used Office Supplies
		Office Supplies And Materials	GSO Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	3,917.18			Commonly Used Office Supplies
		Office Supplies And Materials	Graduate Studies	S/DC/NPO/PS									GAA RA 10155 CY 2015	91,164.34			Commonly Used Office Supplies
		Office Supplies And Materials	CETC Dept	S/DC/NPO/PS									GAA RA 10155 CY 2015	75,338.14			Commonly Used Office Supplies
		Office Supplies And Materials	Education Dept.	S/DC/NPO/PS									GAA RA 10155 CY 2015	76,854.52			Commonly Used Office Supplies
		Office Supplies And Materials	Islamic Education	S/DC/NPO/PS									GAA RA 10155 CY 2015	60,245.04			Commonly Used Office Supplies
		Office Supplies And Materials	CAS Dept	S/DC/NPO/PS									GAA RA 10155 CY 2015	162,452.18			Commonly Used Office Supplies
		Office Supplies And Materials	Forestry Dept.	S/DC/NPO/PS									GAA RA 10155 CY 2015	75,484.02			Commonly Used Office Supplies
		Office Supplies And Materials	Agriculture Dept.	S/DC/NPO/PS									GAA RA 10155 CY 2015	102,173.39			Commonly Used Office Supplies
		Office Supplies And Materials	Fisheries Dept.	S/DC/NPO/PS									GAA RA 10155 CY 2015	8,063.65			Commonly Used Office Supplies
		Office Supplies And Materials	CBPA Dept.	S/DC/NPO/PS									GAA RA 10155 CY 2015	33,848.22			Commonly Used Office Supplies
		Office Supplies And Materials	LHS	S/DC/NPO/PS									GAA / INCOME	13,278.67			Commonly Used Office Supplies
		Office Supplies And Materials	GAD	S/DC/NPO/PS									GAA RA 10155 CY 2015	89,192.38			Commonly Used Office Supplies
		Office Supplies And Materials	NSTP	S/DC/NPO/PS									GAA RA 10155 CY 2015	81,556.45			Commonly Used Office Supplies
		Office Supplies And Materials	PIO	S/DC/NPO/PS									GAA RA 10155 CY 2015	8,160.00			Commonly Used Office Supplies
		Janitorial Supplies	GSO Office	S/DC/NPO/PS									GAA RA 10155 CY 2015	375,755.24			Janitorial Supplies
		Other Supplies not Available at PS	Different Offices	S/DC/NPO/PS									GAA RA 10155 CY 2015	9,164,630.80			Various Supplies not Available at PS
		Drugs & Medical/ Dental Supplies	Med/Dental Clinic	S/DC									INCOME	200,000.00			Provision of Medical and Dental Supplies
		FOR GASOLINE, FUEL & LUBRICANTS															
		Gasoline, Fuel And Lubricants	Office of the Pres.	S/NP/DC											600,000.00		Supply of Petroleum, Oil & Lubricants
		FOR REPAIRS & MAINTENANCE															
		Other Repairs and Maintenance	GSO Office	S/DC/PB/NP											1,250,000.00		Repairs of Bldg., Facilities and Equipments
		FOR SECURITY SERVICES															
		Security Services	OVP/AF	PB/DC											852,000.00		Provision of Security Guards
		FOR PROPERTY PLANT & EQUIPMENT															
		Installation of Primary Transmission Line		PB/DC												2,000,000.00	Installation of Primary Transmission Line
		Installation of Secondary Transmission Line		PB/DC												3,000,000.00	Installation of Secondary Transmission Line
		BUILDINGS & OTHER STRUCTURES															
		Construction of Fire Exits with Stairs		S/DC/PB/NP												250,000.00	Installation of Fire Exits with Stairs
		Completion of Dilangalen Building Phase 1		PB/DC												2,500,000.00	Phase 1 Dilangalen Building
		COMPUTERIZATION															
		GFMIS and Computerization		S/DC/PB/NP												3,000,000.00	e-SMS Facilities and Equipment
		LABORATORY EQUIPMENT & FACILITIES															
		Dental/Clinic Equipment & Facilities		S/DC/PB/NP												653,000.00	Acquisition of Medical/Dental Equipment & Facilities
		Physics/Engineering Laboratory Eqpmnt		S/DC/PB/NP												1,800,000.00	Acquisition of Engineering & Physics Lab Eqpmnt
		Science/Chem Lab Equipment/Supplies		S/DC/PB/NP												2,250,000.00	Acquisition of Science Lab Equipment/Supplies
		Forestry/Agriculture Equipment		S/DC/PB/NP												203,000.00	Acquisition of Forestry/Fisheries/Agri Lab Eqpmnt
		Furniture and Fixtures		S/DC/PB/NP												800,000.00	Various Furniture and Fixtures
		Computer Laboratory Equipment & Facilities		S/DC/PB/NP												1,838,000.00	Acquisition of various Computer Equipment & Facilities
		Books	Library	S/DC/PB/NP									INCOME			1,000,000.00	Various Books
		Motor Bike (125cc)		S/DC/PB/NP									INCOME			70,000.00	Acquisition of Motor Vehicle
		Utility Vehicle (with Closed Cab)		S/DC/PB/NP												1,000,000.00	For Supply & Production Office Use
		TOTAL												15,493,625.01	20,364,000.00		

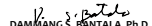
Prepared By:


JOHN A. ALLES
Acting Supply Officer

Recommending Approval:


PASTOR T. TAGURA, MBA
Chief, Budget & Accounting Office

Approved:


DAM MANG S. BANTALA, Ph.D.
Head of Office/Agency

Legend:

s-Shopping
DC-Direct Contracting
NP-Negotiated Purchase
Pb-Public Bidding

ANNUAL PROCUREMENT PLAN FOR 2015 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibugay- **Zamboanga Sibugay**
 - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdsm@yahoo.com.
Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office:COTABATO CITY STATE POLYTECHNIC COLLEGE

Region: XII

Address: Sinsuat Avenue, Cotabato City

Contact Person: JOHN A. ALLESA

Position: Acting Supply Officer

E-mail : jallesa@yahoo.com

Telephone/Mobile Nos: Fax(064) 421-5146 / 09087800943

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 18 watts	piece				0				0				0				0	0	76.70	-
2. BALLAST, 36 watts	piece				0				0				0				0	0	74.94	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	16.24	1,948.37
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	15.26	915.32
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0				0				0				0	0	75.71	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set								0				0				0	0	345.62	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0				0	0	405.96	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece				0				0				0				0	0	37.30	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece	100			100	100			100	100			100	100			100	400	38.40	15,360.80
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece				0				0				0				0	0	105.23	-
11. FUSE, 30 amperes	piece				0				0				0				0	0	13.17	-
12. FUSE, 60 amperes	piece								0								0	0	29.62	-
13. STARTER, 4-40 watts	piece	50			50				0	50			50				0	100	5.49	548.60
14. TAPE, electrical	roll	20			20	20			20	20			20	20			20	80	18.60	1,487.97
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	586.43	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	820.33	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	656.35	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	953.30	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	547.33	-	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	821.63	-	
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	50		50	100	50		50	100	50		50	100	50		50	100	400	9.98	3,992.12	
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				0				0				0				0	0	18.38	-	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0				0	0	57.80	-	
10. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,997.04	-	
11. DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	8,338.72	-	
12. DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	7,170.20	-	
13. DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,934.30	-	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	5			5	5			5	3			3				0	13	3,498.97	45,486.62	
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	2,485.16	-	
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				0				0				0				0	0	11.81	-	
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0				0	0	22.27	-	
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	10			10	10			10	10			10	10			10	40	403.77	16,150.78	
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	10			10	10			10	10			10	10			10	40	302.83	12,113.09	
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 105/pack	pack	10			10	10			10	10			10	10			10	40	56.83	2,273.31	
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10972	-	
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3993.81	-	
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0				0	0	942.49	-	
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0				0				0				0	0	996.26	-	
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	729.64	-	
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0				0				0	0	759.81	-	
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	820.71	-	
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1073.06	-	
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart				0				0				0				0	0	759.81	-	
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	597.97	-	
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	565.06	-	
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	566.11	-	
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	566.11	-	
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	566.11	-	
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1382.47	-	
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0				0	0	1305.67	-	
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0				0				0	0	1689.69	-	

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38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	1420.87	-
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1536.08	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1448.30	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1508.65	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	844.84	-
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	965.54	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	921.65	-
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0				0				0	0	1,536.08	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart	10			10	10			10	10			10	10			10	40	661.61	26,464.46
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart	6			6	6			6	6			6	6			6	24	762.55	18,301.30
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	932.62	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0				0	0	1,119.14	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	894.22	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0				0				0	0	633.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	275.40	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	373.05	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,055.51	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,055.51	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				o				o				o				o	o	1,055.51	-
57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				o				o				o				o	o	1,055.51	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				o				o				o				o	o	1,508.65	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				o				o				o				o	o	1,508.65	-
60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				o				o				o				o	o	1,508.65	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				o				o				o				o	o	1,508.65	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				o				o				o				o	o	1,448.30	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				o				o				o				o	o	1,046.73	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				o				o				o				o	o	1,046.73	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL) , yellow, for HP Officejet Pro 8000, 8500	cart				o				o				o				o	o	1,046.73	-
66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtnw, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300dn, 2600, 2600dn, 2800, 2800dtn, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; DesignJet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				o				o				o				o	o	1,508.65	-
67. INK CARTRIDGE, HP C4936A (HP 18) , black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				o				o				o				o	o	871.18	-
68. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				o				o				o				o	o	652.83	-
69. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				o				o				o				o	o	652.83	-
70. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				o				o				o				o	o	652.83	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				o				o				o				o	o	1,129.02	-
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				o				o				o				o	o	839.36	-
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				o				o				o				o	o	1,393.44	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	449.85	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	449.85	-
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	449.85	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	449.85	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	449.85	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0				0				0				0	0	1,547.05	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0				0				0	0	773.53	-
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,046.73	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,046.73	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,046.73	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,547.05	-
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	502.52	-
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	420.23	-
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	420.23	-
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	420.23	-
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	420.23	-
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	834.97	-
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	834.97	-
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	834.97	-
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	675.45	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				o				o				o				o	o	1,398.93	-	
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				o				o				o				o	o	776.82	-	
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				o				o				o				o	o	1,547.05	-	
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o				o	o	633.08	-	
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o				o	o	1,333.10	-	
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o				o	o	760.36	-	
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				o				o				o				o	o	1,558.02	-	
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				o				o				o				o	o	634.18	-	
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				o				o				o				o	o	972.12	-	
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				o				o				o				o	o	1,058.80	-	
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				o				o				o				o	o	351.10	-	
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				o				o				o				o	o	346.72	-	
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				o				o				o				o	o	804.25	-	
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				o				o				o				o	o	603.46	-	
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				o				o				o				o	o	603.46	-	
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				o				o				o				o	o	603.46	-	
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				o				o				o				o	o	1,206.92	-	
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				o				o				o				o	o	641.86	-	
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				o				o				o				o	o	794.37	-	
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	50			50	50			50	50			50	50			50	200	351.10	70,220.80	
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	30			30	30			30	30			30	30			30	120	351.10	42,132.48	
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				o				o				o				o	o	858.01	-	
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				o				o				o				o	o	1,118.05	-	
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				o				o				o				o	o	1,627.15	-	
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				o				o				o				o	o	1,206.92	-	
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				o				o				o				o	o	1,206.92	-	
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				o				o				o				o	o	1,206.92	-	
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart	50			50	50			50	50			50	50			50	200	365.37	73,073.52	
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart	30			30	30			30	30			30	30			30	120	380.73	45,687.41	
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				o				o				o				o	o	384.02	-	
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				o				o				o				o	o	375.24	-	
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				o				o				o				o	o	252.36	-	
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				o				o				o				o	o	252.36	-	
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				o				o				o				o	o	1,667.74	-	
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				o				o				o				o	o	910.68	-	
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				o				o				o				o	o	910.68	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
130. INK CARTRIDGE, Brother LC67HY, yellow	cart				0				0				0				0	0	910.68	-	
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	960.05	-	
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	576.03	-	
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	576.03	-	
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	718.67	-	
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	471.80	-	
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0				0	0	471.80	-	
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	471.80	-	
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	576.03	-	
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	466.31	-	
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	707.69	-	
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	466.31	-	
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	466.31	-	
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	680.26	-	
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	384.02	-	
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	411.45	-	
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	384.02	-	
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,058.80	-	
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,314.45	-	
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,058.80	-	
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,261.78	-	
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,232.80	-	
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,788.44	-	
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,161.48	-	
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart				0				0				0				0	0	268.81	-	
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart				0				0				0				0	0	268.81	-	
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart				0				0				0				0	0	268.81	-	
157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,224.48	-	
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,118.05	-	
159. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	1,321.03	-	
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	630.89	-	
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	630.89	-	
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	630.89	-	
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	518.98	-	
164. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	915.06	-	
165. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	897.47	-	
166. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	813.03	-	
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	574.93	-	
168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	574.93	-	
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	574.93	-	
170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	660.51	-	
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	407.06	-	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	407.06	-
173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	407.06	-
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	675.88	-
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	518.98	-
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	416.94	-
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	416.94	-
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	416.94	-
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	310.51	-
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	310.51	-
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	310.51	-
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	310.51	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	913.97	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0				0				0	0	608.95	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	608.95	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	608.95	-
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	608.95	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	1,014.91	-
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550 W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/ CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	449.85	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550 W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/ CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	449.85	-
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	449.85	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	449.85	-
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	300.63	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	300.63	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	300.63	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	300.63	-
197. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	1,011.62	-
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	1,011.62	-
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	1,011.62	-
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	1,011.62	-
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	1,011.62	-
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	1,011.62	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	706.60	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	706.60	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	706.60	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	706.60	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	706.60	-
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	706.60	-
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	325.87	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	366.46	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	366.57	-
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	366.46	-
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	619.92	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	488.25	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	488.25	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	488.25	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart				0				0				0				0	0	268.81	-
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	3,099.59	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,647.29	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,464.96	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	12,509.18	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,885.58	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	10,150.20	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,511.04	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0				0				0	0	3,156.98	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,567.84	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,461.86	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	8,236.68	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,857.95	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,755.46	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,730.48	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,504.01	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,504.01	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,504.01	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,385.96	-
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,385.96	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,385.96	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,724.99	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	8,064.42	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,441.60	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,441.60	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,441.60	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,551.64	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,923.33	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,370.09	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,370.09	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,370.09	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	9,226.73	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,439.15	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,439.15	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,439.15	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	14,439.15	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0				0				0				0	0	2,869.18	-
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	3,145.67	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	3,105.08	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,852.72	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,852.72	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,852.72	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,802.64	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	12,475.16	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,447.60	-
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,109.66	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,109.66	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,109.66	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,651.68	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	11,132.19	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	11,132.19	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	11,132.19	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,704.99	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	9,476.52	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,978.19	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	12,031.90	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	12,031.90	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	12,031.90	-
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,666.98	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	17,395.01	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	17,395.01	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	17,395.01	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,238.93	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0				0				0				0	0	2,856.01	-
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,376.54	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,589.39	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,589.39	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,589.39	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	3,052.41	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,951.47	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,897.71	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,951.47	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,680.40	-
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,824.07	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,958.44	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	10,186.40	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	10,186.40	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	10,186.40	-
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0				0	0	3,862.14	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	7,091.20	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,531.63	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,585.33	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,585.33	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,585.33	-
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,840.20	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,688.98	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,688.98	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,688.98	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	3,145.67	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,937.85	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,252.75	-
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,253.38	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0				0	0	9,236.23	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,756.81	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0				0	0	6,567.84	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,350.85	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,812.77	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,812.77	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,812.77	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,375.83	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,716.10	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,716.10	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,716.10	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,830.52	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				o				o				o				o	o	5,797.60	-	
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				o				o				o				o	o	6,166.26	-	
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				o				o				o				o	o	6,166.26	-	
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				o				o				o				o	o	7,823.04	-	
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				o				o				o				o	o	7,505.95	-	
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				o				o				o				o	o	7,505.95	-	
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				o				o				o				o	o	7,505.95	-	
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				o				o				o				o	o	4,827.68	-	
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				o				o				o				o	o	6,473.48	-	
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				o				o				o				o	o	6,473.48	-	
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				o				o				o				o	o	6,473.48	-	
332. TONER CARTRIDGE, Brother TN-2025	cart				o				o				o				o	o	3,000.84	-	
333. TONER CARTRIDGE, Brother TN-2130	cart				o				o				o				o	o	1,920.10	-	
334. TONER CARTRIDGE, Brother TN-2150	cart				o				o				o				o	o	3,017.30	-	
335. TONER CARTRIDGE, Brother TN3060	cart				o				o				o				o	o	5,310.45	-	
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				o				o				o				o	o	3,417.78	-	
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				o				o				o				o	o	3,911.52	-	
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				o				o				o				o	o	3,911.52	-	
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				o				o				o				o	o	3,911.52	-	
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				o				o				o				o	o	3,730.48	-	
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				o				o				o				o	o	3,681.11	-	
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				o				o				o				o	o	3,105.08	-	
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				o				o				o				o	o	4,969.22	-	
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				o				o				o				o	o	5,244.62	-	
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				o				o				o				o	o	5,097.59	-	
346. TONER CARTRIDGE,Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				o				o				o				o	o	1,788.44	-	
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				o				o				o				o	o	3,519.82	-	
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				o				o				o				o	o	12,556.36	-	
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				o				o				o				o	o	9,451.28	-	
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				o				o				o				o	o	8,042.48	-	
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				o				o				o				o	o	5,194.14	-	
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				o				o				o				o	o	5,996.20	-	
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				o				o				o				o	o	4,971.41	-	
354. TONER CARTRIDGE, Lexmark 1382920	cart				o				o				o				o	o	15,275.13	-	
355. TONER CARTRIDGE, Lexmark X340A11G	cart				o				o				o				o	o	6,418.62	-	
356. TONER CARTRIDGE, Lexmark E360H11P	cart				o				o				o				o	o	9,362.41	-	
357. TONER CARTRIDGE, Lexmark E450A11P	cart				o				o				o				o	o	7,189.95	-	
358. TONER CARTRIDGE, Lexmark T650A11P	cart				o				o				o				o	o	10,160.07	-	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
359. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart				0				0				0				0	0	3,283.18	-	
360. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,481.61	-	
361. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,588.04	-	
362. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,815.33	-	
363. TONER CARTRIDGE, Developer, Epson C13SO50167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,450.69	-	
364.TONER CARTRIDGE,Epson C13SO50440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,994.00	-	
365. TONER CARTRIDGE, Developer, Epson C13SO50520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,810.58	-	
366. TONER CARTRIDGE, Developer, Epson C13SO50521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,634.12	-	
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	7,022.08	-	
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	3,017.30	-	
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	5,156.84	-	
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,633.28	-	
371.TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0				0	0	8,448.44	-	
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0				0	0	3,072.16	-	
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	5,047.12	-	
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,291.60	-	
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,291.60	-	
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	5,047.12	-	
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,443.66	-	
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,924.88	-	
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,321.42	-	
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,924.88	-	
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,924.88	-	
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	4,055.25	-	
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	3,058.77	-	
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,651.68	-	
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,484.65	-	
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,777.60	-	
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,851.37	-	
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	11,117.93	-	
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,544.21	-	
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	11,117.93	-	
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,228.86	-	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0				0	0	1,214.60	-	
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart	5			5	5			5	5			5	5			5	20	128.37	2,567.45	
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	370.85	-	
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX 300	cart				0				0				0				0	0	1,316.64	-	
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	1,011.62	-	
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0				0	0	1,108.17	-	
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0				0	0	401.58	-	
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0				0				0	0	80.10	-	
400. RIBBON, Epson RN 8755	cart				0				0				0				0	0	89.42	-	
401. RIBBON, Epson RN 8750	cart				0				0				0				0	0	80.97	-	
402. RIBBON, Epson RN 7754	cart				0				0				0				0	0	137.15	-	
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0				0	0	764.75	-	
404. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	353.30	-	
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	471.80	-	
406. PRINthead, HP 11, black, C4810A, 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,547.05	-	
407. PRINthead, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,706.15	-	
408. PRINthead, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,547.05	-	
409. PRINthead, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,547.05	-	
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,432.69	-	
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,468.70	-	
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,468.70	-	
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,993.81	-	
414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,648.19	-	
415. MOUSE, optical, USB connection type	piece				0				0				0				0	0	151.96	-	
COMMON OFFICE SUPPLIES																					
1. ACETATE, gauge #3, 50m in length	roll				0				0				0				0	0	656.13	-	
2. AIR FRESHENER, 280mL/can	can	50		50	100	50		50	100	50		50	100	50			50	350	85.58	29,953.56	
3. ALCOHOL, 70%, ethyl	bottle	100			100	100			100	100			100	100			100	400	39.31	15,723.72	
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0				0	0	24.14	-	
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	117.62	-	
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	124.26	-	
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box		10		10		10		10		10		10				0	30	235.90	7,076.94	
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box		30		30				0	30			30	20			20	80	267.89	21,430.85	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
9. CARTOLINA, assorted color, 20s/pack	pack	30			30	30			30	30			30	20			20	110	74.61	8,207.06
10. CARTOLINA, white, 20s/pack	pack		20		20		20		20		20		20		20		20	80	54.86	4,388.80
11. CHALK, white, dustless, 100 pcs/box	box	330			330			500	500				0	300			300	1130	27.28	30,829.00
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece			5	5			5	5			5	5			5	5	20	39.50	789.98
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece		10		10		10		10		10		10		10		10	40	43.89	1,755.52
14. CLIP, backfold, 19mm, 12s/box	box	50			50		50		50		50		50		50		50	200	7.68	1,536.08
15. CLIP, backfold, 25mm, 12s/box	box	50			50		50		50		50		50		50		50	200	11.52	2,304.12
16. CLIP, backfold, 32mm, 12s/box	box	50			50		50		50		50		50		50		50	200	17.23	3,445.63
17. CLIP, backfold, 50mm, 12s/box	box	50			50		50		50		50		50		50		50	200	41.15	8,229.00
18. CLIP, bulldog, 73mm (3")	piece	50			50		50		50		50		50		50		50	200	8.78	1,755.52
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad	50			50		10		10		10		10		10		10	80	38.40	3,072.16
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	50			50		10		10		10		10		10		10	80	37.83	3,026.58
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	50			50		10		10		10		10		10		10	80	58.15	4,652.13
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0				0	0	21.94	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	70			70	70			70	70			70	70			70	280	12.71	3,559.57
24. DATA FILE BOX, (5"x9"x15-3/4")	box		300		300				0		300		300				0	600	73.57	44,139.09
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				0				0				0				0	0	81.18	-
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	40.43	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	43.89	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box				0		10		10				0				0	10	535.31	5,353.07
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box			10	10			10	10			10	10			10	10	40	633.93	25,357.14
30. ENVELOPE, mailing white, 500s/box	box		10		10		10		10		10		10		10		10	40	147.02	5,880.99
31. ENVELOPE, mailing white with window, 500s	box				0				0				0				0	0	206.10	-
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0				0				0				0	0	114.66	-
33. ENVELOPE, expanding, plastic, legal size	piece	100			100	50			50	50			50	50			50	250	30.72	7,680.40
34. ENVELOPE, documentary, A4, 500s/box	box				0				0				0				0	0	425.71	-
35. ERASER, felt, for blackboard/whiteboard	piece	100			100		200		200			100	100				0	400	10.40	4,160.92
36. ERASER, rubber	piece			12	12				0	12			12				0	24	2.28	54.69
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece		20		20		20		20		20		20		20		20	80	76.48	6,118.16
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0				0	0	11.52	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set	5			5	5			5	5			5	5			5	20	17.56	351.10
40. FOLDER, pressboard, plain, legal, 100s/box	pack				0				0				0				0	0	987.36	-
41. FOLDER, tagboard, legal size, 100s/box	pack				0				0				0				0	0	288.56	-
42. FOLDER, tagboard, A4 size, 100s/box	pack				0				0				0				0	0	257.23	-
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	50			50	50			50	50			50	50			50	200	307.22	61,443.20
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	20			20	20			20	20			20	20			20	80	246.87	19,749.60
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	20			20	20			20	20			20	20			20	80	163.48	13,078.62
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	20			20	20			20	20			20	20			20	80	185.43	14,834.14
47. GLUE, all purpose, 300 grams min.	jar	40			40	24			24	24			24	24			24	112	50.45	5,650.41
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				0				0				0				0	0	41.15	-
49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack				0				0				0				0	0	54.09	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack				0				0				0				0	0	147.00	-	
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0				0	0	38.40	-	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0				0				0	0	52.12	-	
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	100			100	100			100	100			100	100			100	400	53.64	21,454.48	
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube				0				0				0				0	0	20.70	-	
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle								0				0				0	0	568.90	-	
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve				0				0				0				0	0	25.98	-	
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0				0				0	0	46.25	-	
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	36.21	-	
59. MAP PIN, round head, 100s/case	case		20		20		10		10		20		20		10		10	60	42.57	2,554.16	
60. MARKER, fluorescent, 3 colors/set	set			10	10			10	10			10	10			10	10	40	34.76	1,390.49	
61. MARKING PEN, whiteboard, bullet type, black	piece	100			100		100		100			100	100		100		100	400	12.94	5,177.94	
62. MARKING PEN, whiteboard, bullet type, blue	piece	100			100		100		100			100	100		100		100	400	12.94	5,177.94	
63. MARKING PEN, whiteboard, bullet type, red	piece	10			10		10		10			10	10		10		10	40	12.94	517.79	
64. MARKER, permanent, bullet type, black	piece		50		50		50		50		50		50		50		50	200	12.82	2,563.65	
65. MARKER, permanent, bullet type, blue	piece		50		50		50		50		50		50		50		50	200	12.82	2,563.65	
66. MARKER, permanent, bullet type, red	piece				0				0				0				0	0	12.82	-	
67. MARKER, permanent, chisel type, black	piece			10	10			10	10			10	10			10	10	40	12.82	512.73	
68. MARKER, permanent, chisel type, blue	piece			10	10			10	10			10	10			10	10	40	12.82	512.73	
69. MARKER, permanent, chisel type, red	piece				0				0				0				0	0	12.82	-	
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				0				0				0				0	0	9.33	-	
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad				0				0				0				0	0	40.25	-	
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad				0				0				0				0	0	56.93	-	
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad				0				0				0				0	0	104.21	-	
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad				0				0				0				0	0	32.89	-	
75. OIL, for general purpose, 120 mL	bottle				0				0				0				0	0	38.93	-	
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream				0				0				0				0	0	103.03	-	
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	90.39	-	
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0				0				0				0	0	108.52	-	
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	300			300	300			300	300			300	300			300	1200	123.03	147,640.92	
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				0				0				0				0	0	107.93	-	
81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0				0				0				0	0	156.90	-	
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad	50			50	50			50	50			50	50			50	200	18.43	3,686.17	
83. PAPER, thermal,210mmx30M, 1/2" core	roll	10			10	10			10	10			10	10			10	40	36.21	1,448.30	
84. PAPER, thermal, 216mmx30M, 1/2" core	roll	10			10	10			10	10			10	10			10	40	36.98	1,479.11	
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream		10		10		10		10		10		10		10		10	40	93.26	3,730.48	
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	20			20	20			20	20			20	20			20	80	69.10	5,528.20	
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box		30		30		30		30		30		30		30		30	120	14.26	1,711.63	
88. PAPER CLIP, gem type, 32mm, 100s/box	box		30		30		30		30		30		30		30		30	120	6.46	774.79	
89. PENCIL, lead, w/eraser, one(1) dozen per box	box			20	20			20	20			20	20			20	20	80	20.70	1,655.93	
90. PENCIL, mechanical, for 0.5mm lead	piece				0				0				0				0	0	24.14	-	
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece	2			2				0				0				0	2	315.99	631.99	
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	30			30	30			30	30			30	30			30	120	20.13	2,415.53	
93. RECORD BOOK, 300 pages, smythe sewn	book	50			50	50			50	50			50	50			50	200	57.16	11,431.98	
94. RECORD BOOK, 500 pages, smythe sewn	book		50		50		30		30		30		30		10		10	120	91.63	10,995.21	
95. RIBBON, nylon, manual typewriter	spool	5			5	5			5	5			5	5			5	20	17.01	340.13	
96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	493.74	-	
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle		10		10		10		10		10		10		10		10	40	35.10	1,403.99	
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle		10		10		10		10		10		10		10		10	40	38.39	1,535.66	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle		10		10		10		10		10		10		10		10	40	46.62	1,864.82	
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle		10		10		10		10		10		10		10		10	40	55.96	2,238.29	
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0				0				0				0	0	55.96	-	
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	78.44	-	
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	96.01	-	
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle	10			10	10			10	10			10	10			10	40	105.88	4,235.19	
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	156.34	-	
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle	10			10	10			10	10			10	10			10	40	120.14	4,805.74	
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	239.73	-	
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	271.00	-	
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece	20			20		20		20		20		20		20		20	80	216.15	17,291.87	
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	20			20	30			30	20			20	20			20	90	111.67	10,050.46	
111. RULER, plastic, 300mm	piece	24			24				0			24	24				0	48	2.19	105.33	
112. RULER, plastic, 450mm	piece	24			24				0			24	24				0	48	15.03	721.62	
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0				0				0	0	31.69	-	
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0				0	0	196.40	-	
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0				0	0	196.40	-	
116. SIGN PEN, black	piece	150			150		150		150			100	100		50		50	450	46.43	20,893.75	
117. SIGN PEN, blue	piece	150			150		150		150			100	100		50		50	450	46.43	20,893.75	
118. SIGN PEN, red	piece	50			50		50		50			50	50				0	150	46.43	6,964.58	
119. STAMP PAD INK, violet, 50mL	bottle	10	10	10	30	10		10	20	10	10	10	30				0	80	21.94	1,755.52	
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	10	10	5	25		20		20			5	5				0	50	21.94	1,097.20	
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	15	15	20	50		100		100			50	50				0	200	25.11	5,021.80	
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box	20			20				0		20		20				0	40	25.24	1,009.42	
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0				0	0	32.37	-	
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	192.01	-	
125. TAPE, adding machine, GSP bond	roll	10	10	20	40		20		20			20	20		10		10	90	8.12	731.12	
126. TAPE, masking, 24mm, 50 meters length	roll	50			50	50			50	50			50	50			50	200	55.96	11,191.44	
127. TAPE, masking, 48mm, 50 meters length	roll	50			50	50			50	50			50	50			50	200	108.62	21,724.56	
128. TAPE, transparent, 24mm, 50 meters	roll	50			50	50			50	50			50	50			50	200	18.33	3,665.07	
129. TAPE, transparent, 48mm, 50 meters	roll	50			50	50			50	50			50	50			50	200	35.11	7,022.08	
130. TAPE, packaging, 48mm, 50 meters length	roll	30			30	30			30	30			30	30			30	120	35.11	4,213.25	
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0				0				0	0	71.17	-	
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	87.78	-	
133. TOILET TISSUE, 12 rolls/pack	pack	50			50	50			50	50			50	50			50	200	79.73	15,945.27	
134. TWINE, plastic, one kilo per roll	roll				0				0				0				0	0	47.89	-	
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0				0				0	0	118.50	-	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
COMMON OFFICE DEVICES																				
1. BLADE, heavy duty cutter, 10 pcs./pack	pack	10			10	10			10	10			10	10			10	40	8.18	327.05
2. CUTTER, heavy duty	piece	25			25		50		50			25	25				0	100	23.04	2,304.12
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece		5		5		5		5		5		5				0	15	580.29	8,704.38
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0				0		5		5				0	5	30.72	153.61
5. PUNCHER, heavy duty	piece		12		12		12		12		12		12		12		12	48	109.70	5,265.55
6. SCISSORS, (6")	pair	35			35	35			35				0				0	70	16.38	1,146.89
7. SHARPENER, single cutterhead	piece			10	10			10	10				0				0	20	186.52	3,730.48
8. STAMPING DATER, self-inking stamp	piece				0	10			10				0				0	10	504.69	5,046.91
9. STAPLER, heavy duty, standard	piece			25	25		25		25			25	25				0	75	114.64	8,597.72
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0				0				0	0	1,118.05	-
11. STAPLE REMOVER, plier type	piece			25	25				0	25			25				0	50	18.40	919.96
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	10			10				0				0				0	10	35.11	351.10
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0				0				0	0	32.36	-
14. WASTE BASKET, plastic	piece	24			24				0	24			24				0	48	28.53	1,369.31
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 90gms.	piece	60			60	60			60	60			60	60			60	240	22.49	5,398.22
2. BROOM, soft (tambo)	piece	50			50	50			50	50			50	50			50	200	104.23	20,846.80
3. BROOM, STICK (tingting)	piece	50			50	50			50	50			50	50			50	200	25.24	5,047.12
4. CLEANSER, scouring powder, 350gms.	canister				0				0				0				0	0	15.19	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch	50	100	100	250	50	50	150	250	100	75	75	250	100	75	75	250	1000	26.33	26,332.80
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0				0				0				0	0	18.27	-
7. DISINFECTANT SPRAY, 400 grams net content	can	75			75	50			50	50			50	50			50	225	120.69	27,155.70
8. DUST PAN, non-rigid plastic, with detachable handle	piece	20			20	20			20	20			20	20			20	80	38.28	3,062.03
9. FLOOR WAX, paste, natural, 2kgs.	can	12			12	12			12	12			12	12			12	48	235.90	11,323.10
10. FLOOR WAX, paste, red, 2kgs.	can	12			12	12			12	12			12	12			12	48	230.41	11,059.78
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0				0				0	0	390.88	-
12. FURNITURE CLEANER, 300mL/can min	can				0				0				0				0	0	89.42	-
13. INSECTICIDE, 600mL/can	can			5	5				0	5			5				0	10	123.98	1,239.84
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece	8			8				0				0				0	8	1,974.96	15,799.68
15. MOPHANDLE, screw type, aluminum handle	piece	20			20				0	20			20				0	40	131.66	5,266.56
16. MOPHANDLE, screw type, wooden handle	piece	20			20				0	20			20				0		98.75	-
17. MOPHEAD, 100% rayon, 400g	piece	20			20				0	20			20				0	40	87.78	3,511.04
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	5			5	5			5	5			5	5			5	20	46.08	921.65
19. SCOURING PAD, economy size	pack				0				0				0				0	0	123.81	-
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	43.89	26,332.80
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box				0				0				0				0	0	24.69	-
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	24			24	24			24	24			24	24			24	96	152.34	14,624.83

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
LEGAL SIZE PAPER																					
1. PAPER, bond, Premium Grade	ream				0				0				0				0	0	115.02	-	
2. PAPER, mimeograph, Groundwood	ream	500			500		300		300		500		500	500			500	1800	97.55	175,581.54	
3. PAPER, mimeograph, Whitewove	ream	300			300		500		500		500		500	500			500	1800	119.05	214,283.16	
4. PAPER, for Plain Paper Copier	ream				0				0				0				0	0	119.20	-	
5. PAPER, multicopy, legal, for laser printing	ream	400			400	600			600	600			600	300			300	1900	138.27	262,709.77	
COMMON OFFICE EQUIPMENT																					
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0				0				0				0	0	1,316.64	-	
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	5			5				0				0				0	5	2,051.76	10,258.82	
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0				0	0	981.99	-	
4. CALCULATOR, scientific, 10 digits, casedot matrix, solar/ cell type power source	unit				0				0				0				0	0	436.69	-	
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	12			12	12			12	24			24				0	48	156.90	7,531.18	
6. CHAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	296.24	-	
7. CHAIR, monobloc, without armrest, white	unit	100			100	100			100	100			100	100			100	400	296.24	118,497.60	
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				0				0				0				0	0	6,528.34	-	
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0				0	0	26,552.24	-	
10. ELECTRIC FAN, orbit type	unit	25			25				0	25			25				0	50	1,314.45	65,722.28	
11. ELECTRIC FAN, with stand	unit	6			6				0	6			6				0	12	864.59	10,375.12	
12. ELECTRIC FAN, wall type	unit	6			6				0	6			6				0	12	985.29	11,823.43	
13. ELECTRIC FAN, industrial, 18" metal blade	unit				0	5	5		10				0				0	10	1,095.01	10,950.06	
14. FACSIMILE TRANSCIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,695.37	-	
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	12			12				0				0				0	12	1,367.11	16,405.33	
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	20			20				0	20			20				0	40	4,156.19	166,247.74	
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit	1			1				0				0				0	1	2,852.72	2,852.72	
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	12			12				0	12			12				0	24	19,639.88	471,357.12	
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0	1			1		1		1				0	2	8,859.89	17,719.78	
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,291.60	-	
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	17,555.20	-	
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	6,152.25	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	1,744.55	-	
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	19,430.11	-	
25. PRINTER, inkjet, wireless capable, 55 ppm speed , with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0		24,898.00	-	
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	3			3		2		2				0				0	5	10,970.90	54,854.51	
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,300.18	-	
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,301.24	-	
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,224.54	-	
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0				0				0				0	0	1,095.01	-	
HANDBOOKS ON PROCUREMENT																					
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece	10			10				0				0				0	10	30.49	304.90	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
Office Equipment and Accessories																					
1. Continuous Printer (3 in 1)	Unit	5			5	5			5	5			5	5			5	20	8,995.00	179,900.00	
2. Continuous Printer (Printer Only)	Unit	5			5	5			5	5			5				0	15	5,995.00	89,925.00	
3. Autocad Plotter	Unit				0	1			1				0				0	1	94,680.00	94,680.00	
4. A3 Printer	Unit				0	1			1				0				0	1	24,500.00	24,500.00	
5. Water Dispenser (Hot and Cold)	Unit				0	3			3			3	3				0	6	8,442.00	50,652.00	
6. Ceiling Fan (orbit type)	Unit		25		25				0	25			25				0	50	2,200.00	110,000.00	
7. Door Knob, Heavy Duty	Unit	20			20	10			10	10			10	10			10	50	1,100.00	55,000.00	
8. Padlocks, Heavy Duty	Unit	24			24	12			12	12			12	12			12	60	350.00	21,000.00	
9. Airconditioning system 2HP (Window type)	Unit		5		5		5		5		5		5	5			5	20	31,000.00	620,000.00	
10. Airconditioning System Inverter Type	Unit				0	1			1				0				0	1	45,000.00	45,000.00	
11. Airconditioning System Tower Type	Unit				0				0	2			2				0	2	95,000.00	190,000.00	
12. Digital Queueing Counter	Unit				0	5			5				0				0	5	12,000.00	60,000.00	
13. Biometrics/Face Recognition DTR Device	Unit			2	2				0				0				0	2	75,000.00	150,000.00	
14. Industrial Fan (24")	Unit				0	10			10	10			10				0	20	7,500.00	150,000.00	
Office Supplies																					
1. Correction Fluid, 15mL.	Piece		25		25		25		25		25		25	25			25	100	48.00	4,800.00	
2 Risograph Genuine Ink CZ	Tube	25			25	20			20	20			20	20			20	85	2,300.00	195,500.00	
3. Risograph Genuine Master CZ	Unit	7			7	7			7	7			7	7			7	28	1,700.00	47,600.00	
4. Ineo Photocopier Toner	Cart		4		4		4		4		4		4		4		4	16	3,600.00	57,600.00	
5. Toner Cartridge, Kyocera TK-135	Cart	3			3	5			5	5			5	1			1	14	3,285.00	45,990.00	
6. Toner Cartridge, Konica Minolta, bizhub 160	cart	1			1	1			1	1			1	1			1	4	2,685.00	10,740.00	
7. Plotter Ink	Set		6		6		6		6		6		6		6		6	24	1,340.00	32,160.00	
8					0				0				0				0	0		-	
9					0				0				0				0	0		-	
10					0				0				0				0	0		-	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Audio and Visual Presentation and Composing Equipment																					
1. Professional Video Camcorder	Unit			1	1				0	1			1				0	2	200,000.00	400,000.00	
2. Digital Camera 16MP	Unit	3			3				0	3			3				0	6	5,000.00	30,000.00	
3. Video HandCam	Unit	1			1				0	1			1				0	2	12,000.00	24,000.00	
4. DLP Projector	Unit		3		3		3		3		3		3		3		3	12	21,000.00	252,000.00	
Photographic or filming or video equipment																					
1. EVOLIS PN R3011 (YMCKO) RIBBON, 200 PRINTS PER ROLL	Roll				0	50			50			40	40				0	90	4,500.00	405,000.00	
2.SIGNATURE TABLET T-S640-HSB-R 1X5 PAD	Unit				0				0	1			1				0	1	20,000.00	20,000.00	
3. EVOLIS CLEANING KIT	Set				0		10		10			5	5				0	15	1,500.00	22,500.00	
4. ID CARD PRINTER	Unit				0				0	1			1				0	1	150,000.00	150,000.00	
5. PLASTIC CARD 30 Mil	box				0		40		40			20	20				0	60	1,300.00	78,000.00	
6. CCTV System (Packaged)	Unit			1	1				0				0				0	1	150,000.00	150,000.00	
7. Risograph Machine	Unit				0			1	1				0				0	1	140,000.00	140,000.00	
8. Photocopier Heavy Duty	Unit	1			1				0	1			1	1			1	3	85,000.00	255,000.00	
9. Portable Photocopier Machine	Unit			1	1				0		1		1				0	2	35,000.00	70,000.00	
10					0				0				0				0	0		-	
Cleaning Equipment and Supplies																					
1. Muriatic Acid (Concentrated)	Gal	50			50	50			50	50			50	50			50	200	240.00	48,000.00	
2. Pail	Piece		10		10		10		10		10		10		10		10	40	68.00	2,720.00	
3. Toilet Brush	Piece	25			25	25			25	25			25	25			25	100	17.60	1,760.00	
4. Dipper (Tabo)	Piece		10		10		10		10		10		10		10		10	40	23.40	936.00	
5. Gloves	Piece		30		30		30		30		30		30	30			30	120	12.34	1,480.80	
6. Mask	Piece	30			30	30			30	30			30	30			30	120	9.75	1,170.00	
7. Rubber Pump	Piece			10	10			10	10			10	10			10	10	40	46.80	1,872.00	
8. Grass Cutter	Unit	1			1				0				0				0	1	15,000.00	15,000.00	
9. Grass Cutter Blade	Piece	2		2	4	4			4		4		4				2	14	400.00	5,600.00	
10. Grass Cutter Nylon	Roll	2		2	4	4			4		4		4		2		2	14	600.00	8,400.00	
11. Air Freshner	Cans	25			25	25			25	25			25	25			25	100	165.00	16,500.00	
12. Dishwashing Liquid	Bottle	20			20				0				0				0	20	52.00	1,040.00	
13. Shovel	unit			10	10				0	10			10				0	20	540.00	10,800.00	
14. Wheelborrow (Garbage)	Unit	5			5				0	5			5				0	10	2,500.00	25,000.00	
15. Multi-insect Killer, 500mL/330g	Cans			30	30			30	30			30	30				0	90	230.00	20,700.00	
16. Bleaching Liquid	Gal	50			50		50		50		50		50		50		50	200	260.00	52,000.00	
Paper Materials and Products																					
1. Paper, Mimeograph, Whitewove, Short	Ream		50		50		50		50		50		50		50		50	200	112.25	22,450.00	
2. Paper, Mimeograph, Whitewove, Legal	Ream	500			500	300			300	300		300	600				0	1400	165.00	231,000.00	
3. Paper, Mimeograph, Whitewove, A4	Ream	300			300			300	300			200	200				0	800	130.00	104,000.00	
4. Columnar Pad, 24 Columns	Pad	20			20				0	20			20				0	40	95.00	3,800.00	
5. Linen Paper (Legal Size, Assorted Color) 10s/pack	Pack	30			30			30	30				0				0	60	54.00	3,240.00	
6.Paper, Laser Printing, 70GSM Short	Ream	150			150	150			150	150			150	150			150	600	160.00	96,000.00	
7. PVC Cover (Legal) 50s/pack	Pack	10			10			10	10				0				0	20	420.00	8,400.00	
8. PVC Cover (Short/A4) 50s/pack	Pack	10			10			10	10				0				0	20	380.00	7,600.00	
9. Paper, Onion Skin	Ream	5			5	5			5	5			5	5			5	20	120.00	2,400.00	
10. Pink Bond paper Legal	Ream	100			100				0				0				0	100	170.00	17,000.00	
11. Green Bond Paper Legal	Ream				0				0		100		100				0	100	170.00	17,000.00	
Lighting and fixtures and accessories																					
1. Mercury Bulb 500W	Piece	8			8				0	8			8				0	16	590.00	9,440.00	
2. CFL 18W	Piece	24			24				0	24			24				0	48	160.00	7,680.00	
3. Emergency Light	Unit	5			5				0	5			5				0	10	1,700.00	17,000.00	
Computer Supplies																					
1. Ink Cartridge, 810 Black	Cart	3			3	2			2	3			3	2			2	10	865.00	8,650.00	
2. Ink Cartridge, 811 Colored	Cart	2			2	1			1	2			2	1			1	6	895.00	5,370.00	
3. Epson E210 Ink Refill (Black)	Bottle	100			100	100			100	100			100	100			100	400	390.00	156,000.00	
4. Epson E210 Ink Refill (Cyan)	Bottle	30			30	30			30	30			30	30			30	120	390.00	46,800.00	
5.Epson E210 Ink Refill (Magenta)	Bottle	30			30	30			30	30			30	30			30	120	390.00	46,800.00	
6. Epson E210 Ink Refill (Yellow)	Bottle	30			30	30			30	30			30	30			30	120	390.00	46,800.00	
7. HP Pigment Ink Set (Black, Cyan, Magenta, Yellow)	Bottle	5			5	5			5	5			5	5			5	20	1,200.00	24,000.00	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Computer Equipment and Accessories																				-
1.Computer sets (complete set)	Set	20			20	20			20	20			20	20			20	80	18,000.00	1,440,000.00
2. UPS (Uninterruptible Power Supply)	Unit				0	20			20				0				0	20	3,200.00	64,000.00
3. Headsets	Unit	40			40				0		40		40				0	80	450.00	36,000.00
4. Wireless Mouse	Unit	5			5			5	5				0				0	10	400.00	4,000.00
5. Optical Mouse	Unit	45			45			40	40				0				0	85	240.00	20,400.00
6. Netbook	Unit	1			1				0	1			1				0	2	13,000.00	26,000.00
7. Laptop	Unit			3	3				0	3			3				0	6	31,000.00	186,000.00
8.					0				0				0				0	0		-
9.					0				0				0				0	0		-
10.					0				0				0				0	0		-
LABORATORY SUPPLIES																				
1. GPS	Unit	1			1				0				0				0	1	12,000.00	12,000.00
2. Tablet with GPS	Unit	1			1				0				0				0	1	7,000.00	7,000.00
3. Assorted Forestry Laboratory Supplies	Lot	1			1				0				0				0	1	80,000.00	80,000.00
4. Dental Chair (Complete Set)	Set	1			1				0				0				0	1	200,000.00	200,000.00
5. Stethoscope & Sphygmomameter (digital with stand)	Set	1			1				0				0				0	1	15,000.00	15,000.00
6. Plastic Stretcher	Unit	1			1				0				0				0	1	20,000.00	20,000.00
GENERAL SERVICES TOOLS/DEVICE																				
1. Sander	Unit				0	1			1				0				0	1	4,500.00	4,500.00
2. Electric Drill	Unit				0	1			1				0				0	1	4,500.00	4,500.00
3. Hammer	Unit				0	4			4				0				0	4	380.00	1,520.00
4. Drill Bit	Set				0	3			3		2		2				0	5	800.00	4,000.00
5. Ladder	Unit				0	2			2				0				0	2	7,500.00	15,000.00
6. Hand saw	Unit				0	4			4				0				0	4	560.00	2,240.00
7. Sander Blade	Piece				0	2			2	2			2	2			2	6	550.00	3,300.00
SPORTS EQUIPMENT																				
1. Assorted Sports Equipment	Lot				0				0	1			1				0	1	200,000.00	200,000.00
MUSICAL INSTRUMENTS																				
1. B Flat Trumpet	Unit	1			1				0	1			1				0	2	12,000.00	24,000.00
2. Keyboard (standard Octave 88 Keys)	Unit	1			1				0	1			1				0	2	75,000.00	150,000.00
3. E Flat Alto Saxophone	Unit	1			1				0	1			1				0	2	24,000.00	48,000.00
4. Musical Instrument Accessories (mouthpiece, etc.)	Unit	1			1				0	1			1				0	2	25,000.00	50,000.00
FURNITURE AND FIXTURES																				
1. Office Tables	Unit		20		20		10		10		10		10	10			10	50	2,850.00	142,500.00
2. Whiteboard (Classroom Standard Size)	Unit	10			10				0	10			10				0	20	3,500.00	70,000.00
3. Top Glass	Unit		5		5	6		5	11		4		4	5			5	25	500.00	12,500.00
4. Standard Door (Fabricated)	Unit	25			25			25	25				0				0	50	3,500.00	175,000.00
5. Wooden Cabinets (Fabricated)	Unit		10		10				0				0				0	10	4,500.00	45,000.00
6. Black board (standard size)	Unit	10			10	10			10	20			20	10			10	50	4,000.00	200,000.00
7. Arm Chairs (Fabricated)	Unit	500			500			500	500				0				0	1000	1,000.00	1,000,000.00
8. Executive Table	Unit	3			3				0	3			3				0	6	10,400.00	62,400.00
9. Executive Chair	Unit	3							0	3			3				0	3	6,500.00	19,500.00
10. Sala Set	Set	1				2			2	1			1				0	3	15,000.00	45,000.00
11. Computer Table (fabricated for laboratory type)	sets	5			5	5			5	5			5	5			5	20	6,000.00	120,000.00
12. Steel Cabinet	Unit	3			3	3			3	3			3	3			3	12	10,500.00	126,000.00
C. TOTAL (A + B):																			12,941,219.76	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			1,294,121.98		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																					
F. MONTHLY CASH REQUIREMENTS (In Pesos)																					
F.1 Available at Procurement Service Stores				993173				590684				939762				460235				2,983,853.88	
F.2 Other Items not available at PS but regularly purchased from other sources				2810682				2547498				2715618				1090832				9,164,630.80	
TOTAL MONTHLY CASH REQUIREMENTS				3803855				3138183				3655380				1551067				12,148,484.68	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOHN A. ALLES

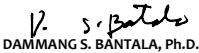
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:


PASTOR T. TAGURA, MBA

Accountant /
Local Budget Officer

Approved by:


DAMMANG S. BANTALA, Ph.D.

Head of Office/Agency

Date Prepared: