

CCSPC Annual Procurement Plan (APP) for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P/HP)		CO	Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
1000000000	Office Supplies and Materials	Office of the President	Direct Contracting					GoP	44,218.88	44,218.88		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	OVPAA	Direct Contracting					GoP	24,156.23	24,156.23		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	OVPAF	Direct Contracting					GoP	88,868.06	88,868.06		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	VPREP	Direct Contracting					GoP	48,830.46	48,830.46		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Accounting Office	Direct Contracting					GoP	86,550.71	86,550.71		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Budget Office	Direct Contracting					GoP	43,406.97	43,406.97		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Cashier's Office	Direct Contracting					GoP	86,496.30	86,496.30		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	HRMO	Direct Contracting					GoP	41,043.75	41,043.75		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	SPMO	Direct Contracting					GoP	176,362.76	176,362.76		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Registrar's Office	Direct Contracting					GoP	106,885.81	106,885.81		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Planning & Dev. Office	Direct Contracting					GoP	53,655.56	53,655.56		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	ARS Office	Direct Contracting					GoP	51,740.34	51,740.34		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	GAD Office	Direct Contracting					GoP	11,680.18	11,680.18		Commonly Used Office Supplies	
1000000001	Office Supplies and Materials	ICU	Direct Contracting					GoP	120,450.12	120,450.12		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Quality Assurance	Direct Contracting					GoP	34,332.87	34,332.87		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	External & Int'l Relations	Direct Contracting					GoP	20,219.70	20,219.70		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	MIS	Direct Contracting					GoP	118,451.92	118,451.92		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	P. I. O. Office	Direct Contracting					GoP	21,873.74	21,873.74		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Alumni Relations Office	Direct Contracting					GoP	68,011.21	68,011.21		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	GSO	Direct Contracting					GoP	26,764.62	26,764.62		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Science Lab	Direct Contracting					GoP	221,495.98	221,495.98		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Islamic Education	Direct Contracting					GoP	112,074.19	112,074.19		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	CAS	Direct Contracting					GoP	121,051.58	121,051.58		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	CEA	Direct Contracting					GoP	282,712.22	282,712.22		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	CEC	Direct Contracting					GoP	112,750.44	112,750.44		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	CETC	Direct Contracting					GoP	126,118.10	126,118.10		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	CAFI	Direct Contracting					GoP	76,055.63	76,055.63		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	CFO	Direct Contracting					GoP	76,741.87	76,741.87		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	CBPA	Direct Contracting					GoP	157,000.00	157,000.00		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Extension Services	Direct Contracting					GoP	140,000.00	140,000.00		Commonly Used Office Supplies	
1000000000	Office Supplies and Materials	Research Services	Direct Contracting					GoP	1,584,000.00	1,584,000.00		Provision of Travelling Expenses	
2000000000	Training and Scholarship Expenses							GoP	1,310,000.00	1,310,000.00		Provision of Training and Scholarship Expenses	
1000000000	Utility Expenses							GoP	1,549,000.00	1,549,000.00		Utility Expenses	
1000000000	Communication Expenses							GoP	431,000.00	431,000.00		Provision Communication Expenses	
1000000000	Extraordinary and Miscellaneous Expenses							GoP	615,000.00	615,000.00		Provision Extraordinary and Miscellaneous Expenses	
1000000000	Professional Services							GoP	740,000.00	740,000.00		Professional Services	
1000000000	Repairs and Maintenance							GoP	1,817,000.00	1,817,000.00		Repairs and Maintenance-Building	
1000000000	Taxes, Insurance Premiums and Other Fees							GoP	850,000.00	850,000.00		Taxes, Insurance Premiums and Other Fees	
1000000000	Advertising Expenses							GoP	83,000.00	83,000.00		Provision Advertising Expenses	
1000000000	Printing and Publication Expenses							GoP	100,000.00	100,000.00		Provision Printing and Publication Expenses	

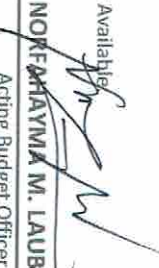
1000000000	Representation Expenses								GoP	374,000.00	374,000.00	Provision Representation Expenses
1000000000	Transportation and Delivery Expenses								GoP	315,000.00	315,000.00	Transportation and Delivery Expense
1000000000	Membership Dues and Contributions to Organizations								GoP	94,000.00	94,000.00	Provision Membership Dues and Contributions to Organizations
1000000000	Subscription Expenses			Shopping					GoP	250,000.00	250,000.00	Provision Subscription Expenses
										12,812,000.00	12,812,000.00	

Date: August 31, 2018

Prepared by:


BAYRAULI D. SAYAK, CSEE
 Supply Officer III

Certified Funds Available


NONFANTA M. LAUBAN, CPA
 Acting Budget Officer III

Approved by:


DAMIANO S. BANTALA, Ph. D.
 College President